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Revision

2014 Consolidated Annual Performance & Evaluation Report (CAPER)

For the Period May 1, 2014 through April 30, 2015

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Introduction

This Consolidated Annual Performance and Evaluation Report (CAPER) reflects the status and accomplishments of Lake County's HUD - funded activities under the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, and the Emergency Shelter Grant (ESG) Program covering the period from May 1, 2014 through April 30, 2015.

Executive Summary

The 2010 - 2014 Consolidated Plan has served as the framework for Lake County's housing and community development needs and guided the use of available HUD resources for the 2014 program year. . The major project areas, under both Consolidated Plans and this Annual Performance Report, are related to "Housing", "Homelessness", "Public Facilities and Infrastructure", and "Public Services."

This report is now divided into the following major sections:

1. *Prior Consolidated Plan Detailed Accomplishments – 2005-2009 Projects*: Two open activities were still underway during the 2014 program year from the 2009 Action Plan.
2. *Current Consolidated Plan Progress Assessment – 2010-2014 Projects*: a brief summary of the progress that has been made for each goal under the 2010-2014 Consolidated Plan.
3. *Current Consolidated Plan Detailed– 2010-2014 Projects*: specific project related information on all open project activities that were still underway during the program year for each goal under the 2010-2014 Consolidated Plan.
4. *Supplemental Narratives*: information specifically required by the U.S. Department of Housing and Urban Development to document compliance with various programmatic regulations.
5. *HUD Forms/IDIS Printouts*: as required.
6. *Appendices*: additional information as needed.

Activities funded for the 2014 Program Year support the three principle objectives of the Department of Housing and Urban Development (HUD) promoting: decent housing, a suitable living environment, and expanded economic opportunities. HUD has also developed a series of outcomes to follow these principle objectives - availability/accessibility, affordability, and sustainability. Each objective can be paired with an outcome, using the following abbreviations:

- SL1 - Suitable Living Environment & Availability/Accessibility
- SL2 - Suitable Living Environment & Affordability
- SL3 - Suitable Living Environment & Sustainability
- DH1 - Decent Housing & Availability/Accessibility
- DH2 - Decent Housing & Affordability
- DH3 - Decent Housing & Sustainability
- EO1 - Economic Opportunity & Availability/Accessibility
- EO2 - Economic Opportunity & Affordability
- EO3 - Economic Opportunity & Sustainability

The objective and outcome for each project activity is noted on the individual projects' Table 3C.

Appendix List

Appendix A includes a copy of the CAPER Public Notices to solicit comments and a public hearing.

Appendix B provides HUD required Performance Measurement Tables that identify the complete achievements under each goal area of the 2010 – 2014 Consolidated Plan in support of current HUD funding allocated to “Housing”, “Homelessness”, “Public Facilities and Infrastructure”, “Public Services”, and “Economic Development/Opportunities” in Lake County.

Appendix C includes the CR-65 and CR-70 required for the ESG Program.

Prior Consolidated Plan Detailed Accomplishments - 2005-2009 Projects

The following is for projects that occurred under the 2005-2009 Consolidated Plan for which activities were completed or continued **during PY2014**.

Consortium Housing Activities

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables that follow are divided up by Consolidated Plan Goal.

1.1 – New Construction

- Youth Conservation Corps 2009
- YouthBuild Lake County 2009

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: Rehabilitation

Activity: Youth Conservation Corps

Description: Youth Conservation Corps will construct one (1) single family home that will provide construction trade training to low-income youth. This home will be sold to a household earning less than 80% of the area median income. Funds will be used to purchase Energy Star and Energy Saving appliances and housing components.

Accomplishments: Home was sold to an eligible buyer at at or below 60% of area median income.

Project is complete

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

1219 North Indiana, Waukegan, IL

Objective Number	Project ID
DH1	3016
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/1/2009	09/30/14
Performance Indicator	Anticipated Units
Housing Unit	1
Local ID	Actual Units
H0975	1

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$17,134.16	\$17,134.16	\$0
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$17,134.16	\$17,134.16	\$0

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County Consortium
Priority Need:	High
Project:	2009/5/PROJECT 1.0 – HOUSING
Activity:	YouthBuild Lake County – 2133 Honore Avenue
Description:	YouthBuild Lake County, operating as a Community Housing Development Organization (CHDO) agency, will construct one (1) single-family home that will provide construction trade training to low-income youth. This home will be sold to a household earning less than 80% of area median income. This Activity includes allocated acquisition costs from old HOME Activity # 2819, H0571. This Activity encompasses grant funding for green construction items per H0880.
Accomplishments:	Project is complete; home was sold to an eligible buyer at 50% of area median income.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

2133 Honore Avenue

North Chicago, Illinois 60064

Objective Number	Project ID
DH1	3018
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-profit	LMH
Start Date	Completion Date
5/1/2009	11/11/2014
Performance Indicator	Anticipated Units
N/A	1
Local ID	Actual Units
H0977	1 TBC

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$171,416.74	\$171,416.74	\$0.00
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$171,416.74	\$171,416.74	\$0.00
Financial Narrative:			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Progress Assessment - 2010-2014 Projects

This section of the 2014 CAPER reviews the goals of the **2010 - 2014 Consolidated Plan** and briefly assesses the progress Lake County is making/made towards them through the use of CDBG, HOME, ESG, and other HUD funded resources. This is the final year to report on HUD funded projects awarded under the **2010 - 2014 Consolidated Plan**. Please note, only projects previously under contract and or under contract during PY2014 that were completed or are in progress are identified and reported below.

1.0 Consortium Housing Goals & Strategies

1.1 Fair Housing

Five-Year Goal:

All Lake County residents will be assured of equal, fair, non-discriminatory, and open access to decent, safe and sanitary housing choices. Everyone who is eligible to participate in the Consortium's housing programs as a developer, owner, sponsor or resident will have access to the benefits of the fair housing laws, executive orders and regulations.

Progress-to-Date:

More than 434 Lake County residents have been assisted with legal advice pertaining to fair housing with 2010-2014 funds. Since May 1, 2011, the Fair Housing Program of Lake County (managed by Prairie State Legal Services) has maintained a dedicated hotline (855-FHP-LAKE) to handling fair housing questions and problems. Prairie State also leveraged both its general legal services programs and its Fair Housing Initiatives Program Funding from HUD. Additionally, fair housing training was provided to 1,872 individuals and 50 independent tests of potential housing discrimination were completed.

1.2 Rehabilitation

Five-Year Goal:

Low and moderate-income households (including seniors, persons with disabilities, and other special needs populations) will benefit from the preservation of Lake County's existing housing stock through the rehabilitation of 250 affordable rental or ownership housing units throughout Lake County.

Progress-to-Date:

A total of 139 units will be rehabilitated with 2010-2014 funds, of which 72 were completed as of April 30, 2015. These 139 units total fall short of the 250 unit goal by 103 units. Based on 2005-09 grant volume, the 2010-14 goal was unattainable due to the decrease in HOME funding by nearly \$2.1 million from \$8,365,938.96 from 2005 to 2009 to \$6,286,425 from 2010 to 2014.

Also, housing rehabilitation progress was slower than anticipated since the 2010-2014 Consolidated Plan was drafted. This is due to a combination of factors, including market factors (low home values constrained new rehab loans), the need to ramp up acquisition and rehab outside of the CAPER for the Neighborhood Stabilization Program with its short-term expenditure deadlines and the 2013 release of the new HOME rule which delayed housing grant issuance.

1.3 New Construction

Five-Year Goal:

Low and moderate income households (including seniors, persons with disabilities, and other special needs populations) will benefit from the construction of new Lake County housing stock through 250 affordable rental or ownership housing units throughout Lake County.

Progress-to-Date:

9 new construction units have been completed as of the end of PY2014, 8 others are currently under construction. This 17 unit total is 233 units short of the goal. Based on 2005-09 grant volume, the 2010-14 goal was unattainable due to the decrease in HOME funding by nearly \$2.1 million from \$8,365,938.96 from 2005 to 2009 to \$6,286,425 from 2010 to 2014.

1.4 Homebuyer Assistance

Five-Year Goal:

400 low and moderate-income households (including seniors, persons with disabilities, and other special needs populations) will purchase and/or maintain ownership of their own Lake County home, utilizing first-time homebuyer assistance along with the provision of pre- and post-purchase education and counseling that helps to ensure successful and responsible homeownership and long-term housing stability.

Progress-to-Date:

165 households have been assisted with 2010-2014 funds. This performance is 235 households short of the five-year goal. Based on 2005-09 grant volume, the 2010-14 goal was unattainable due to the decrease in HOME funding by nearly \$2.1 million from \$8,365,938.96 from 2005 to 2009 to \$6,286,425 from 2010 to 2014.

Also Lake County chose not to allocate HOME funds to this activity in 2011 (Waukegan only) and 2013 but continued to fund the program with local Lake County Affordable Housing Program dollars.

1.5 Tenant Based Rental Assistance

2014 Goal:

Up to 20 low- and mod-income households will benefit from increased access to affordable and decent, safe and sanitary housing, through tenant based rental assistance in the form of rental and security deposit assistance.

Progress-to-Date:

10 households have been assisted with 2010-2014 funds, with five others awaiting assistance.

This activity was not considered an approved part of the 2010-2014 Consolidated Plan until it was added as an amendment dated July 8, 2014 and included in the 2014 Action Plan.

2.0 Consortium Homeless Goals & Strategies

2.1 Consortium Homeless Goals & Strategies

Five-Year Goal:

An average of 150 emergency shelter beds will be available every night to homeless persons.

Progress-to-Date:

This goal has been reached: ESG funds have gone to support several emergency shelter projects, and the most recent housing inventory chart shows 150 year round beds. Additionally, a limited number of overflow beds are available. PADS Crisis Services, the largest emergency shelter provider, provides seasonal shelter, which puts the nightly bed count at 272.

A total of 8,625 beneficiaries were sheltered during 2010-14, significantly more than the 7,694 people reported for the 2005-09 period. (Note: beneficiaries are NOT an unduplicated count: Some people without a home have been served in more than one program year.)

2.2 Permanent Supportive Housing

Five-Year Goal:

Develop 40 more units of permanent supportive housing, 25 of which will be reserved for the chronically homeless.

Progress-to-Date:

ESG funds have not gone to the development of additional permanent supportive housing. Through the Continuum of Care funding, Lake County has increased its stock of permanent supportive housing beds from 96 (according to the 2010-2014 Consolidated Plan) to 246 (according to the 2014 HIC Count), an increase of 150 beds. More than 25 of these additional beds are reserved for the chronically homeless.

2.3 Rapid Re-Housing

Five-Year Goal:

30 households will be rapidly re-housed with supportive services provided.

Progress-to-Date:

In the first four years of the 2010-2014 performance period, Rapid Rehousing was not approved locally for ESG investment. As stated in a 2013 version of local ESG Prioritization Policies, "At this time, Lake County does not anticipate using any of its ESG allocation on Rapid Re-Housing activities. The funding is not sufficient to provide adequate assistance to households in need, and the Continuum of Care has a large number of well-functioning transitional housing programs that can adequately meet the needs of this population."

After 2013, new leadership in community development recognized rapid re-housing as a valuable form of permanent housing for which transitional housing is not a substitute. Rapid Rehousing was added to the local EST Prioritization Policies approved by the Lake County Board on June 10, 2014.

In PY2014 a new Rapid Rehousing project was funded with \$14,000 previously unspent ESG funds plus \$36,000 of PY2014 funds. The combined \$50,000 caused **27** households to be rapidly rehoused with supportive services. The Continuum of Care also increased its rapid rehousing allocation during this timeframe.

2.4 Transitional Housing

Five-Year Goal:

An average of **250** transitional housing beds will be available every night to homeless persons.

Progress-to-Date:

Transitional housing continues to be funded largely through the Continuum of Care process. The most recent Housing Inventory Chart shows **186** beds available on any given night. In PY2014 ESG funds provided support for 57 persons in 17 of the transitional beds available in Lake County.

During the PY2010-PY2014 time period, using ESG and CoC funding, 319 households received assistance via the 186 available beds in Lake County. This is an average of 64 households per year.

The goal of 250 transitional housing beds became outdated during the implementation of the 2010-2014 Consolidated Plan, as the Continuum of Care and ESG Programs became more sharply focused on permanent solutions to homelessness. In order to fund new projects in rapid rehousing and permanent supportive housing through reallocation, there was a small reduction in some transitional housing projects. This resulted in fewer beds.

2.5 Homelessness Prevention & Outreach

Five-Year Goal:

250 households will receive services preventing their becoming homeless.

Progress-to-Date:

This goal was achieved. Catholic Charities and Maristella, funded with ESG dollars, prevented homelessness for 125 households during the PY2010-PY2014 period. Prairie State Legal Services (PSLS) used 2010-2014 ESG funds to prevent homelessness for 256 households. PSLS was granted contract extension for PY14 dollars so these totals are still TBD. Regardless, Lake County exceeded its goal, as to date **384** households have benefited from Homeless Prevention dollars.

2.6 Supportive Services for the Homeless

Five-Year Goal:

Lake County will have a sufficient level of high quality supportive services to assist homeless/formerly homeless individuals and families to succeed on their own.

Progress-to-Date:

Although not able to fund accomplishments toward this specific goal in 2010-14, Lake County has ensured the achievement of the objective through the ongoing funding of homeless supportive service options during its Continuum of Care application cycle.

3.0 Lake County Community Development Goals and Strategies

3.1 Public Infrastructure

3.1.1 Public Infrastructure

Five-Year Goal:

The number of low/moderate income residents that will benefit from the roadway improvements will be **5,000**.

Progress-to-Date:

In PY2014 a total of 17,667 persons (8,929 L/M income) benefitted or will benefit from roadway improvements. For the period spanning PY2010-PY2014 a total of 69,085 persons have benefitted or will benefit shortly from roadway improvements. Of this total **33,939** individuals have been low or moderate income individuals.

This performance greatly exceeds the goal and was due to significant demand for help with road projects by municipalities containing low/moderate income areas.

3.1.2 Water Supply System Improvements

Five-Year Goal:

The number of low/moderate income residents that will benefit from newly extended or improved access to water supply services will be **2,250**.

Progress-to-Date:

There were no water supply system projects in PY2014. However, from PY2010-PY2014 a total of 13,070 persons have benefitted from water supply system improvements of whom **5,980** individuals were low or moderate income individuals.

This performance greatly exceeds the goal and was due to significant demand for help with water supply system upgrades by small municipalities containing low/moderate income areas.

3.1.3 Sanitary Sewer System Improvements

Five-Year Goal:

The number of low/moderate income residents that will benefit from newly extended or improved access to sanitary sewer services will be **2,750**.

Progress-to-Date:

A total of 2,815 (1,190 L/M income) persons have benefitted or will benefit shortly from PY2014 sanitary sewer system improvements. From PY2010 to PY2014 a total of 10,544 persons have benefitted or will benefit shortly from sanitary sewer system improvements.

Of the individuals served under this effort from PY 2010 – 2014, **5,225** have been low or moderate income individuals

This performance greatly exceeds the goal and was due to the significant demand for help with water supply system upgrades by municipalities with significant numbers of individuals with low/moderate incomes.

3.1.4 Drainage System Improvements

Five-Year Goal:

The number of low/moderate income residents that will benefit from improvement to storm water management systems, including storm sewers, detention and retention facilities, repetitively flooded property buyouts, and other flood control infrastructure will be **750**.

Progress-to-Date:

The two drainage system improvement projects for PY2014 have yet to be completed so the accomplishments regarding the people served is still TBD. From PY2010 to PY2014 a total of 17,729 persons have benefitted or will benefit shortly from sanitary sewer system improvements.

Of the individuals served under this effort from PY 2010 - 2014 **8,321** have been low or moderate income individuals

This performance greatly exceeds the goal and was due to the significant demand for help with water supply system upgrades by municipalities with significant numbers of individuals with low/moderate incomes.

3.2 Physiological Needs

3.2.1 Basic Food & Nutrition Needs

Five-Year Goal:

The basic food and nutrition needs of **100,000** low- and moderate-income residents of Lake County will be served.

Progress-to-Date:

A total of 20,000 persons have benefitted or will benefit shortly from PY2014 basic food and nutrition projects. During the PY2010 to PY2014 period a total of **162,913** persons have benefitted or will benefit shortly from basic food and nutrition projects. All individuals served are low/moderate income individuals.

3.2.2 Basic Health Needs

Five-Year Goal:

The basic health needs of **15,000** low - and moderate-income residents of Lake County will be served.

Progress-to-Date:

A total of 58 persons have benefitted from PY2014 basic health projects. From PY2010-PY2014 a total of **7,914** persons have benefitted basic health projects. All individuals served were low/moderate income individuals.

While the number assisted (7,914) was well short of the 15,000 person assistance goal, this goal was met through the activities of the Lake County Health Department, the Lake County Alliance for Human Services and the Health Care Foundation of Northern Lake County. In addition, the Affordable Care Act was passed during the 2010-14 period which significantly changed the health care landscape for low/moderate income individuals and families.

3.3 Safety & Security Needs

3.3.1 Security of Employment

Five-Year Goal:

The employment needs of **625** low- and moderate-income residents of Lake County will be served.

Progress-to-Date:

450 individuals benefited from services in this area in PY2014. In the PY2010-PY2014 timeframe a total of **2,785** individuals have benefitted from services. All individuals served are low/moderate income individuals. Lake County well exceeded its goal by supporting agencies that both provided employment directly and those that provided services like childcare to allow parents to obtain or retain employment.

3.3.2 Access to Services

Five-Year Goal:

625 low - and moderate-income residents of Lake County will receive needed access to services.

Progress-to-Date:

ElderCARE@ChristChurch served 395 persons in PY2014. All were presumed low/mod income. During the time frame PY2010-PY2014 a total of **1,109** low/mod seniors received assistance from this agency allowing Lake County to far exceed its goal in this area.

3.3.3 Security of Family & Social Stability

Five-Year Goal:

The family and/or social stability needs of **2,700** low- and moderate-income residents of Lake County will be served.

Progress-to-Date:

A total of 3,216 persons have benefitted or will benefit shortly from PY2014 security of family and social stability projects. In the time period of PY2010-PY2014 a total of **10,540** individuals received services addressing family security and social stability concerns. All individuals served are low/mod income individuals. Lake County far exceeded its goal in this area.

3.3.4 Behavioral Health

Five-Year Goal:

The behavioral health needs of **10,000** low- and moderate-income residents of Lake County will be served.

Progress-to-Date:

A total of 1,504 persons have benefitted or will benefit shortly from PY2014 behavioral health projects. For the PY2010 – PY2014 time period a total of **7,501** persons have benefitted or will benefit shortly from behavioral health projects. All individuals served have been low/moderate income persons.

3.4 Administration & Planning

3.4.1 Program Administration & Planning

Five-Year Goal:

Grant investments will be sustained and improved through effective grant management activities.

Progress-to-Date:

Program administration activities by Lake County Community Development are explained in the “Detail Accomplishments” section of this CAPER. Further explanation of Lake County’s recent management activities can be found in the “Supplemental Narratives” section of this CAPER.

3.4.2 Education, Advocacy & Outreach

Five-Year Goal:

Factors that contribute to poverty and limit access to housing and human services will be reduced through the support and administrative efforts of the Lake County Commissions.

Progress-to-Date:

During this Consolidated Plan period, Lake County has reduced factors that contribute to poverty and limit access to housing and human services through its Commissions and other collaborative organizations such as the Lake County Alliance for Human Services. For the first three years of this Consolidated Plan period, Lake County sub-granted CDBG administration funds directly to the Affordable Housing Corporation for the administration of the County’s Affordable Housing Commission. In the latter half of this Plan period, affordable housing was added to the role and priorities of the primary Lake County Commission – the Community Development Commission (CDC) which reports to the Lake County Board via the Health & Community Services Committee. The CDC was renamed the Housing & Community Development

Commission (HCDC) and its by-laws were updated to allow a greater number of citizen representatives, including specialists from the affordable housing field.

Detailed Accomplishments - 2010-2014 Projects

The following is for projects that occurred under the 2010-2014 Consolidated Plan and reflects activities currently under contract during the 2014 Program Year, or activities that were previously under contract and subsequently completed. Activities not under contract are not reflected below and will be included in a future CAPER. For additional information regarding funding allocations, the 2010, 2011, 2012, 2013, and 2014 Annual Action Plans and amendments may be consulted. Please note that financial summary totals for some projects, especially that under the HOME Investment Partnerships Program may not correlate to IDIS reports due to restrictions in the federal reporting system and as the Consortium continues to reconcile local and federal reporting databases. Also of note, the Consortium experienced a delay in executing grant contracts under the HOME Program as a result of the Consolidated and Further Continuing Appropriations Act of 2012 (P.L. 112-55) ("2012 Appropriations Act.") and the issuance of the new HOME Final Rule on August 23, 2014. These program regulation changes resulted in a delay of project execution as reflected in Table 3C documents below.

1.0 Consortium Housing Activities

Table 3C is a form required by HUD to describe the projects in the Annual Action Plan. Lake County uses a modified version of this table to report on performance. The tables that follow are presented by Consolidated Plan Goal.

CHDO Operating Funds

- Community Partners for Affordable Housing – 2013
- Lake County Residential Development Corporation – 2013
- Community Partners for Affordable Housing – 2014
- Habitat for Humanity – 2014
- Lake County Residential Development Corporation – 2014

1.1 – Fair Housing

- Fair Housing Program of Lake County - 2014

1.2 – Rehabilitation

- Affordable Housing Corporation – North Chicago Homeowner Rehabilitation Program 2011-13
- Affordable Housing Corporation – North Chicago Homeowner Rehabilitation Program 2014
- Affordable Housing Corporation – Lake County Homeowner Rehabilitation Program Delivery 2012
- Affordable Housing Corporation – Lake County Homeowner Rehabilitation Program 2014
- Affordable Housing Corporation – Homebuyer Rehab 2011
- Glenkirk – Group Home Rehab 2013
- Glenkirk – Group Home Rehab 2013
- Lake County Residential Development Corporation – Group Home Rehab 2013/2014
- Community Partners for Affordable Housing – Scattered Site Rental 2013/2014
- Community Partners for Affordable Housing – Scattered Site Homebuyer 2012
- Community Partners for Affordable Housing – Scattered Site Homebuyer 2013

- Habitat for Humanity – Homebuyer Rehab 2011
- YouthBuild Lake County-2011
- City of North Chicago – Homeowner Rehab 2011
- City of North Chicago – Homeowner Rehab 2012
- City of Waukegan – Homeowner Rehab 2011
- City of Waukegan – Homeowner Rehab 2012
- City of Waukegan – Homebuyer Rehab 2014
- Northpointe Resources – Group Home Rehab 2012

1.2 & 1.3 – Rehabilitation and New Construction

- Habitat for Humanity – Homebuyer Scattered Site Rehab (and/or new construction) 2013
- Habitat for Humanity – Homebuyer Scattered Site Rehab (and/or new construction) 2014
- Lake County Residential Development Corporation – North Chicago Revitalization Rental 2013/2014

1.3 – New Construction

- Habitat for Humanity – 2011
- Lake County Residential Development Corporation – North Chicago Revitalization Homebuyer 2013/2014

1.4 – Homebuyer Assistance

- Affordable Housing Corporation – Lake County Downpayment Assistance Program 2012
- Affordable Housing Corporation – Waukegan Downpayment Assistance Program 2012
- Affordable Housing Corporation – Waukegan Downpayment Assistance Program 2014

1.5 – Tenant Based Rental Assistance

- Affordable Housing Corporation – Home Steps Program 2014

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	CHDO Operating Funds 2013
Activity:	Community Partners for Affordable Housing
Description:	CHDO funds will be provided to support a portion of staff salaries related to the development of decent, safe and sanitary affordable housing through the purchase, rehabilitation and resale of single-family homes for occupancy by eligible low-income households earning less than 80% of the area median income. The units to be developed are those funded through the Community Partners Scattered Site Rehabilitation Project in the PY 2012-2014 Action Plan.

Accomplishments:	CHDO 2013 operating funds are still being spent on operational support for CPAH in their development of projects in the Highland Park and Lake Forest areas.
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Objective Category:	<input type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Decent Housing	<input type="checkbox"/> Economic Opportunity
Outcome Category:	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability

Location/Target Area:

400 Central Avenue, Highland Park, IL 60035

Objective Number	Project ID
DH1	3594
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-profit	LMH
Start Date	Completion Date
5/1/2013	
Performance Indicator	Anticipated Units
N/A	N/A
Local ID	Actual Units
H1354	N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$15,000.00	\$8,800.00	\$6,200.00
<i>Other Funding</i>			
Total	\$15,000.00	\$8,800.00	\$6,200.00

Financial Narrative:

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	CHDO Operating Funds 2013
Activity:	Lake County Residential Development Corporation (LCRDC)
Description:	CHDO funds will be provided to support a portion of staff salaries related to the development of decent, safe and sanitary affordable housing through rehabilitation of scattered site units.

Accomplishments: By the end of PY 2014 all 2013 CHDO operating funds were spent on operational support for LCRDC in their development of projects in Lake County.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

1280 Blackburn Street, Gurnee, IL 60031

Objective Number	Project ID
DH1	3596
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-profit	LMH
Start Date	Completion Date
5/1/2013	3/12/2015
Performance Indicator	Anticipated Units
N/A	N/A
Local ID	Actual Units
H1358	N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$15,000.00	\$15,000.00	\$0
<i>Other Funding</i>			
Total	\$15,000.00	\$15,000.00	\$0

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	CHDO Operating Funds 2014
Activity:	Community Partners for Affordable Housing
Description:	CHDO funds will be provided to support a portion of staff salaries related to the development of decent, safe and sanitary affordable housing through the purchase, rehabilitation and resale of single-family homes for occupancy by eligible low-income households earning less than 80% of the area median income.

Accomplishments: Ongoing

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

400 Central Avenue, Highland Park, IL 60035

Objective Number	Project ID
DH1	3597
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-profit	LMH
Start Date	Completion Date
5/1/2014	
Performance Indicator	Anticipated Units
N/A	N/A
Local ID	Actual Units
H1456	N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$15,000.00		\$15,000.00
<i>Other Funding</i>			
Total	\$15,000.00		\$15,000.00

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	Medium/High
Project:	CHDO Operating Funds 2014
Activity:	Habitat for Humanity of Lake County
Description:	CHDO funds will be provided to support a portion of the salaries for the Office/Volunteer Coordinator and the Family Services Coordinator associated with the development of decent, safe and sanitary affordable housing units for eligible very low income households earning less than 60% of the area median income.

Accomplishments: Ongoing

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

315 North Martin Luther King Jr. Avenue, Waukegan, IL 60085

Objective Number DH1	Project ID 3598
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	National Objective LMH
Start Date 5/1/14	Completion Date
Performance Indicator N/A	Anticipated Units N/A
Local ID H1458	Actual Units N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$19,429.00		\$19,429.00
<i>Other Funding</i>			
Total	\$19,429.00		\$19,429.00

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	CHDO Operating Funds 2014
Activity:	Lake County Residential Development Corporation (LCRDC)
Description:	CHDO funds will be provided to support a portion of staff salaries related to the development of decent, safe and sanitary affordable housing through rehabilitation of scattered site units.

Accomplishments: Ongoing

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

1280 Blackburn Street, Gurnee, IL 60031

Objective Number DH1	Project ID 3599
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	National Objective LMH
Start Date 5/1/2014	Completion Date
Performance Indicator N/A	Anticipated Units N/A
Local ID H1460	Actual Units N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$19,429.00		\$19,429.00
<i>Other Funding</i>			
Total	\$19,429.00		\$19,429.00

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Fair Housing**Activity:** Fair Housing Program of Lake County 2014

Description: The Fair Housing Program provides education and outreach regarding the Fair Housing Act in order to promote fair housing practices throughout Lake County. Services include: testing, investigation, advocacy, conflict mediation, and referrals to legal services for those who believe they are victims of housing discrimination.

Lake County award = \$70,000

Accomplishments: In PY2014, the Fair Housing Program of Lake County accomplished the following: 236 persons trained in fair housing rights, 17 housing discrimination tests completed, **93** clients served and 12 housing discrimination complaints filed.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Lake County, IL

Objective Number DH1	Project ID 3622
HUD Matrix Code 21D and 05J	CDBG Citation 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	National Objective LMC
Start Date 5/1/2014	Completion Date 4/30/2015
Performance Indicator Households	Annual Units 75
Local ID C1432	Units Upon Completion 93

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$70,000	\$55,729.26	\$14,270.74
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>			
Total	\$76,000	\$55,729.26	\$14,270.74

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium

Priority Need: High

Project: Rehabilitation

Activity: City of North Chicago – Owner Occupied Rehabilitation

Description: Administered by the Affordable Housing Corporation of Lake County, the North Chicago owner-occupied rehab program will use HOME funds to rehabilitate owner-occupied homes to ensure decent, safe, sanitary and code compliant housing, and said assistance is structured as a loan. All homes in the program will be occupied by low and very-low income households.

In PY 2014 the management of the owner occupied rehabilitation activity in North Chicago was transferred from North Chicago to Affordable Housing Corporation through an amendment to the action plan. HOME funds remaining from 2011, 2012 and 2013 that were originally allocated to the City of North Chicago for its internally managed owner-occupied rehab program were reallocated to this activity. The funds are expected to be spent within PY 2015.

Accomplishments:

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout the City of North Chicago - TBD

Objective Number	Project ID
DH1	TBD
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-profit organization	LMH
Start Date	Completion Date
August 2014	TBD
Performance Indicator	Anticipated Units
Housing Units	6
Local ID	Actual Units
H1351	TBD

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$102,127.80	\$0	\$102,127.80
<i>Prior Year Funds</i>			
<i>Other Funds</i>			
Total	\$102,127.80	\$0	\$102,127.80

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** Rehabilitation**Activity:** City of North Chicago – Owner Occupied Rehabilitation

Description: Administered by the Affordable Housing Corporation of Lake County, the North Chicago owner-occupied rehab program will use HOME funds to rehabilitate owner-occupied homes to ensure decent, safe, sanitary and code compliant housing, and said assistance is structured as a loan. All homes in the program will be occupied by low and very-low income households.

In PY 2014 management of the owner occupied rehabilitation activity in North Chicago was transferred from North Chicago to Affordable Housing Corporation through an amendment to the action plan. The funds are expected to be spent within PY 2015.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout the City of North Chicago - TBD

Objective Number DH1	Project ID TBD
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-profit organization	National Objective LMH
Start Date August 2014	Completion Date TBD
Performance Indicator Housing Units	Anticipated Units 4
Local ID H1451	Actual Units TBD

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$66,608.00	\$0	\$66,608.00
<i>Prior Year Funds</i>			
<i>Other Funds</i>			
Total	\$66,608.00	\$0	\$66,608.00

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Rehabilitation
Activity:	Affordable Housing Corporation of Lake County- Rehabilitation Program Project Delivery Costs
Description:	The Affordable Housing Corporation of Lake County will provide program administrative services, including staff salary and benefit costs associated with operating the Lake County Rehabilitation Program. Services provided including targeting new program participants, general implementation of the Housing Rehabilitation Program, evaluation of applications for rehabilitation assistance, housing inspections and work write-ups, provision of rehabilitation assistance, monitoring of rehabilitation work, approval of contractor payments and the maintenance of case files and other program records. Additional services targeting previous program participants will include loan services and housing compliance inspections.
Accomplishments:	By the end of PY 2014 all PY2012 funds were expended. Total accomplishments include the management of seven homeowner rehabs and three acquisition rehabs (funded and reported under H1163).

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

281 N Greenview Ave, Mundelein; 1167 Hillside Ave, Antioch; 362 Meadow Ct, Vernon Hills; 2313 Elim Ave, Zion; 23564 W Park Terr, Antioch; 2313 Hermon Ave, Zion; 23041 W Lake Shore Dr, Antioch;

Objective Number	Project ID
DH1	3350
HUD Matrix Code	CDBG Citation
14H	24 CFR 570.208(a)
Type of Recipient	National Objective
Non-profit	LMH
Start Date	Completion Date
10/2/2012	7/9/2015
Performance Indicator	Anticipated Units
Housing Units	9
Local ID	Actual Units
C1201	7

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$174,664.32	\$174,664.32	\$0
<i>Other Funds</i>			
Total	\$174,664.32	\$174,664.32	\$0
Financial Narrative:			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Rehabilitation**Activity:** Affordable Housing Corporation of Lake County- Rehabilitation Program Project Delivery Costs

Description: The Affordable Housing Corporation of Lake County will provide program administrative services, including staff salary and benefit costs associated with operating the Lake County Rehabilitation Program. Services provided including targeting new program participants, general implementation of the Housing Rehabilitation Program, evaluation of applications for rehabilitation assistance, housing inspections and work write-ups, provision of rehabilitation assistance, monitoring of rehabilitation work, approval of contractor payments and the maintenance of case files and other program records. Additional services targeting previous program participants will include loan services and housing compliance inspections.

Accomplishments: For AHC staff operating CDBG revolving loan fund. During PY14, no funds were drawn due to finalizing the contract.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

1590 S Milwaukee Ave #312, Libertyville, IL

Objective Number	Project ID
DH1	3592
HUD Matrix Code	CDBG Citation
14H	24 CFR 570.208(a)
Type of Recipient	National Objective
Non-profit	LMH
Start Date	Completion Date
5/1/2014	TBD
Performance Indicator	Anticipated Units
Housing Units	10
Local ID	Actual Units
C1401A/B	0

Funding Sources:	Awarded	Expended	Balance
CDBG	\$164,867	\$0	\$164,867
ESG			
HOME			
Prior Year Funds			
Other Funds			
Total	\$164,867	\$0	\$164,867

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Rehabilitation
Activity:	Affordable Housing Corporation of Lake County- Lake County Acquisition Rehab Resale
Description:	The Affordable Housing Corporation of Lake County will acquire and rehabilitate decent, safe, and sanitary affordable ownership housing units at scattered sites throughout Lake County.

Accomplishments: By the end of PY 2014 all funds were drawn and three homes were rehabilitated and sold to eligible buyers.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

447 N Lake St, Grayslake; 303 N Alleghany Rd, Grayslake; 35671 N Laurel Ave, Ingleside

Objective Number	Project ID
DH1	3484, 3428, 3401
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)
Type of Recipient	National Objective
Non-profit	LMH
Start Date	Completion Date
5/1/2013	2/17/2015
Performance Indicator	Anticipated Units
Housing Units	3
Local ID	Actual Units
H1163	3

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$150,000.00	\$150,000.00	\$0
<i>Other Funds</i>			
Total	\$150,000.00	\$150,000.00	\$0
Financial Narrative:			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Rehabilitation**Activity:** West Trail Group Home Rehabilitation

Description: Glenkirk will rehabilitate the four-bedroom West Trail CILA group home that serves 8 residents with disabilities earning 50% of the area median income or less. The code rehabilitation will include kitchen and bath upgrades, window replacement, interior flooring improvements, foundation repairs and roofing and exterior renovations to improve accessibility.

Accomplishments: Project underway

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

658 West Trail, Grayslake, Illinois

Objective Number DH1	Project ID 3616
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Nonprofit	National Objective LMH
Start Date December 2014	Completion Date TBD
Performance Indicator Housing Units	Anticipated Units 1
Local ID H1361	Actual Units 0

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$92,000.00	\$0	\$92,000.00
<i>Other Funds</i>			
Total	\$92,000.00	\$0	\$92,000.00

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Rehabilitation**Activity:** Conway Group Home Rehabilitation

Description: Glenkirk will rehabilitate the six-bedroom Conway CILA group home, which serves residents with disabilities earning 50% of the area median income or less. The code rehabilitation will include kitchen and bath upgrades, and exterior building and lot renovations to improve accessibility.

Accomplishments: Project underway

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

1190 Conway Road, Lake Forest, Illinois

Objective Number DH1	Project ID 3609
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Nonprofit	National Objective LMH
Start Date December 2014	Completion Date TBD
Performance Indicator Housing Units	Anticipated Units 1
Local ID H1360	Actual Units 0

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$48,000.00	\$0	\$48,000.00
<i>Other Funds</i>			
Total	\$48,000.00	\$0	\$48,000.00

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need:	High
Project:	Rehabilitation
Activity:	Lake County Residential Development Corporation (LCRDC) - Riverside Partnership Group Home Rehabilitation
Description:	Acquisition, rehabilitation and rental of four (4) housing units to support Community Integrated Living Arrangement (CILA) group homes in a partnership between Lake County Residential Development Corporation (LCRDC) and Riverside Foundation. LCRDC will serve as the project developer and owner of the units. Each CILA group home will serve four residents with disabilities earning incomes of 50% of area median income or less. This is a CHDO Reservation project.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

3914 Kenwood, Gurnee, Illinois

203 Harvey Avenue, Grayslake, Illinois

2 units TBD

Objective Number	Project ID
DH1	3590
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Nonprofit	LMH
Start Date	Completion Date
August 2014	TBD
Performance Indicator	Anticipated Units
Housing Units	4
Local ID	Actual Units
H1461 & H1357	2

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$150,000	\$0	\$150,000
<i>Prior Year Funds</i>	\$191,000	\$175,744.25	\$15,255.75
<i>Other Funds</i>			
Total	\$341,000	\$175,744.25	\$165,255.75

Financial Narrative:

This allocation is combined with a PY2013 allocation of \$191,000. The total project will encompass four (4) units.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** Medium**Project:** Rental Rehabilitation**Activity:** Community Partners for Affordable Housing Scattered Site Rental**Description:** Utilizing the Community Land trust (CLT) acquisition model, Community Partners for Affordable Housing (CPAH) will acquire and rehabilitate scattered site properties for rental to households at 80% of AMI or less.

This is a CHDO Reservation project.

Accomplishments: In PY 2014, four units were acquired and are in process of rehabilitation. The units will be completed and rented to eligible households by early summer 2015.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

550 Vine #204, Highland Park; 560 Vine #206, Highland Park; 560 Vine #202, Highland Park; 1085 Central, Highland Park

Objective Number	Project ID
DH1	3634
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Nonprofit	LMH
Start Date	Completion Date
April 2015	TBD
Performance Indicator	Anticipated Units
Housing Units	4
Local ID	Actual Units
H1455 (and H1390)	0

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$233,000.00	\$153,620.00	\$79,380.00
<i>Prior Year Funds</i>	\$39,800.00	\$39,800.00	\$0
<i>Other Funds</i>			
Total	\$272,800.00	\$193,420.00	\$79,380.00

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Rehabilitation**Activity:** Community Partners for Affordable Housing- Scattered Site Single Family Project

Description: Community Partners for Affordable Housing will acquire and rehabilitate decent, safe, and sanitary affordable ownership housing units at scattered sites throughout Highland Park and/or Lake Forest for sale to four (4) eligible low-income first-time homebuyer households earning less than 80% of area median income. Affordability of HOME-assisted units will be maintained in perpetuity through a community land trust model, using either a long-term deed restriction or ground lease.

This is a CHDO Reservation project.

Accomplishments: In PY 2014 all funds were expended, construction was completed, and the homes were sold to eligible buyers.

Activity is complete.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

1197 Telegraph, Lake Forest; 1446 Lincoln, Highland Park; 2484 Highmoor, Highland Park; 704 Broadview, Highland Park

Objective Number	Project ID
DH1	3530, 3529, 3528, 3527
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-profit	LMH
Start Date	Completion Date
1/4/2014	5/1/2015
Performance Indicator	Anticipated Units
Housing Units	4
Local ID	Actual Units
H1256	4

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$260,000.00	\$260,000.00	\$0
<i>Other Funding</i>			
Total	\$260,000.00	\$260,000.00	\$0
Financial Narrative:			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Rehabilitation**Activity:** Community Partners for Affordable Housing- Scattered Site Single Family Project

Description: Community Partners for Affordable Housing will acquire and rehabilitate decent, safe, and sanitary affordable ownership housing units at scattered sites throughout Highland Park and/or Lake Forest for sale to three (3) eligible low-income first-time homebuyer households earning less than 80% of area median income. Affordability of HOME-assisted units will be maintained in perpetuity through a community land trust model, using either a long-term deed restriction or ground lease.

This is a CHDO Reservation project.

Accomplishments: Two of three addresses have been acquired and rehabilitation is underway.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

1290 Telegraph, Lake Forest; 390 Walker Ave, Highland Park; TBD

Objective Number	Project ID
DH1	3551/3591/TBD
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-profit	LMH
Start Date	Completion Date
1/4/2014	5/1/2015
Performance Indicator	Anticipated Units
Housing Units	3
Local ID	Actual Units
H1353	

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$205,000.00	\$110,500	\$94,500
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$205,000.00	\$110,500	\$94,500

Financial Narrative:

Funds continue to be expended.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Rehabilitation**Activity:** Habitat for Humanity of Lake County

Description: Habitat for Humanity Lake County will rehabilitation 5 decent, safe, and sanitary single-family ownership affordable housing units that will be sold to households earning less than 60% of the area median income. These homes will be rehabilitated on lots donated by the City of Waukegan as part of an executed MOU. Habitat will recruit 5 house sponsors for each site and the HOME funds will provide leverage for those sponsors.

This is a CHDO Reservation project.

Accomplishments: Four (4) homes have been sold to income eligible buyers, and the last two (2) homes are under contract for sale to income eligible buyers utilizing the Habitat for Humanity model.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

222 Park Avenue, Waukegan, Illinois; 306 Washington Park, Waukegan, Illinois; 2700 Cheyene, Waukegan, Illinois;

2511 Sequoit, Waukegan, Illinois; 1907 Delaware, Waukegan, Illinois; 1909 Linden, Waukegan, Illinois

Objective Number DH1	Project ID 3582, 3587, 3588, 3601, 3602, 3617
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	National Objective LMH
Start Date 01/13/2012	Completion Date TBD
Performance Indicator Housing Units	Anticipated Units 6
Local ID H1168	Actual Units 4

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$147,500.00	\$145,838.68	\$1,661.32
<i>Other Funding</i>			
Total	\$147,500.00	\$145,838.68	\$1,661.32

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** Rehabilitation**Activity:** YouthBuild Lake County

Description: YouthBuild Lake County will rehabilitate an existing single-family property located at 1821 Joanna Avenue, Zion. Decent, safe, and sanitary housing will be created through rehabilitation. Upon completion, the home will be sold to a household earning less than 80% of area median income.

Accomplishments: Construction is underway. Anticipated completion of construction is fall/winter 2015, with sale in winter 2015.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

1821 Joanna Avenue

Zion, Illinois 60099

Objective Number DH1	Project ID 3546
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	National Objective LMH
Start Date 5/1/2011	Completion Date TBD
Performance Indicator N/A	Anticipated Units 1
Local ID H1173	Actual Units 0

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$83,500.00	\$46,049.46	\$37,450.54
<i>Other Funding</i>			
Total	\$83,500.00	\$46,049.46	\$37,450.54

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** Rehabilitation**Activity:** City of North Chicago Homeowner Rehab PY2011

Description: Administered by the Department of Community Development, Planning, and the Building and Health Department, this program provides deferred loans up to \$40,000.00 for emergency repair or substantial repair of major structural or critical system defects, or lead-based-paint hazards in owner-occupied single-family homes for low income families. Interior and exterior repairs are completed to bring housing units into compliance with local code and County rehabilitation standards. The expenses are borne by the recipient in the form of installment payments or deferred loans at (0%) zero percent interest rate due upon sale or refinancing of the home when equity is taken out of the property. Housing units rehabilitated through the program can be located anywhere within the city limits if the homeowner qualifies as low to moderate income and is below 80% of area median income (AMI).

Accomplishments: Three homes were completed in PY2014

Unspent funds were transferred to Affordable Housing Corporation for owner-occupied rehabilitation in the City of North Chicago.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:2100 Kemble; 2618 20th Street; 1136 Lincoln – NORTH CHICAGO

Objective Number DH1	Project ID 3524; 3523; 3507
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Government	National Objective LMH
Start Date 5/01/2012	Completion Date 3/23/2015
Performance Indicator Housing Units	Anticipated Units 3
Local ID H1161	Actual Units 3

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$132,726	\$132,726	\$0
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$132,726	\$132,726	\$0

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** Rehabilitation**Activity:** City of North Chicago Homeowner Rehab PY2012

Description: Administered by the Department of Community Development, Planning, and the Building and Health Department, this program provides deferred loans up to \$40,000.00 for emergency repair or substantial repair of major structural or critical system defects, or lead-based-paint hazards in owner-occupied single-family homes for low income families. Interior and exterior repairs are completed to bring housing units into compliance with local code and County rehabilitation standards. The expenses are borne by the recipient in the form of installment payments or deferred loans at (0%) zero percent interest rate due upon sale or refinancing of the home when equity is taken out of the property. Housing units rehabilitated through the program can be located anywhere within the city limits if the homeowner qualifies as low to moderate income and is below 80% of area median income (AMI).

Accomplishments: Three homes were completed in PY2014

Unspent funds were transferred to Affordable Housing Corporation for owner-occupied rehabilitation in the City of North Chicago.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

1807 Seymour; 1528 Elizabeth; 3017 Argonne Drive – NORTH CHICAGO

Objective Number DH1	Project ID 3542; 3548; 3549
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Government	National Objective LMH
Start Date 5/01/2012	Completion Date 2/04/2015
Performance Indicator Housing Units	Anticipated Units 3
Local ID H1251	Actual Units 3

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$126,690.20	\$126,690.20	\$0
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$126,365.20	\$126,365.20	\$0

Financial Narrative:**Inclusive of program income and previous year roll-over**

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** Rehabilitation**Activity:** City of Waukegan Homeowner Rehab PY2011

Description: City of Waukegan will provide up to \$40,000 of assistance for the rehabilitation for owner-occupied one to four unit single-family homes to ensure the provision of decent, safe, and sanitary affordable ownership housing units for six eligible low-income Waukegan homeowner or homebuyer households earning less than 80% of area median income. This assistance may come in the form of a deferred payment, partially forgivable (50% over a specified period of time) loan or a ten-year amortized loan dependent upon the borrower's specific rehabilitation needs and ability to pay. This is a grant funded project.

Accomplishments: There are currently four (4) completed homeowner-occupied rehabilitation activities for qualified residents. Waukegan began rehabilitation work on three additional homeowner units that will be completed summer 2015

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout City of Waukegan

Objective Number DH1	Project ID 3341, 3259, 3344, 3544, 3624, 3625, 3629
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Government	National Objective LMH
Start Date 5/01/2011	Completion Date ongoing
Performance Indicator Housing Units	Anticipated Units 7
Local ID H1162	Actual Units 4

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$163,330.00	\$119,458.11	\$43,871.89
<i>Other Funding</i>			
Total	\$163,330.00	\$119,458.11	\$43,871.89

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** Rehabilitation**Activity:** City of Waukegan Homeowner Rehab PY2012

Description: City of Waukegan will provide up to \$40,000 of assistance for the rehabilitation for owner-occupied one to four unit single-family homes to ensure the provision of decent, safe, and sanitary affordable ownership housing units for up to six eligible low-income Waukegan homeowner or homebuyer households earning less than 80% of area median income. This assistance may come in the form of a deferred payment, partially forgivable (50% over a specified period of time) loan or a ten-year amortized loan dependent upon the borrower's specific rehabilitation needs and ability to pay.

Accomplishments: This activity was stalled awaiting the investment of PY2011 funds and is now underway.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout City of Waukegan

Objective Number DH1	Project ID TBD
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Government	National Objective LMH
Start Date 5/01/2011	Completion Date ongoing
Performance Indicator Housing Units	Anticipated Units 6
Local ID H1252	Actual Units 0

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$148,413		\$148,413
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$148,413		\$148,413

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** Rehabilitation**Activity:** City of Waukegan – Homebuyer Rehabilitation 2014**Description:** City of Waukegan will acquire and rehabilitate two (2) homes for eligible low-income homeowners earning less than 80% of area median income.

No expenditures during PY 2014. During the year, the activity was changed from homeowner rehabilitation to homebuyer rehabilitation through an amendment to the action plan.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout the City of Waukegan - TBD

Objective Number DH1	Project ID TBD
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Government	National Objective LMH
Start Date April 2015	Completion Date TBD
Performance Indicator Housing Units	Anticipated Units 2
Local ID H1452	Actual Units TBD

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$114,346.00	\$0	\$114,346.00
<i>Prior Year Funds</i>			
<i>Other Funds</i>			
Total	\$114,346.00	\$0	\$114,346.00

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High and Medium**Project:** Rehabilitation and New Construction for HOMEBUYER**Activity:** Habitat for Humanity Lake County – Building Communities-Waukegan 2013

Description: Habitat for Humanity Lake County proposes to acquire land or existing structures to rehabilitate and newly construct homes to be sold to low-income households. The Habitat model incorporates enhanced household targeting procedures to generate a supply of eligible beneficiary households that participate in the construction process. Target sites are in neighborhoods where blight removal is a critical strategy within the City of Waukegan and develop six new housing units.

This is a CHDO Reservation project.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

1638 W 11th Street, Waukegan, Illinois; 409 Westmoreland, Waukegan, Illinois; 811 N. Butrick, Waukegan, Illinois;

3 units TBD

Objective Number	Project ID
DH1	3606, 3607, 3608
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Nonprofit	LMH
Start Date	Completion Date
December 2014	TBD
Performance Indicator	Anticipated Units
Housing Units	6
Local ID	Actual Units
H1352	0

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$175,080	\$27,721	\$147,359
<i>Other Funds</i>			
Total	\$175,080	\$27,721	\$147,359

Financial Narrative:

HOME award is from the Waukegan Consortium partner allocation.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High and Medium**Project:** Rehabilitation and New Construction for HOMEBUYER**Activity:** Habitat for Humanity Lake County – Building Communities 2014

Description: Habitat for Humanity Lake County proposes to acquire land or existing structures to rehabilitate and newly construct homes to be sold to low-income households. The Habitat model incorporates enhanced households targeting procedures to generate a supply of eligible beneficiary households that participate in the construction process. Target sites are in neighborhoods where blight removal is a critical strategy.

This is a CHDO Reservation project.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

1107 Victoria, North Chicago, Illinois; 1628 Victoria, North Chicago, Illinois; 10350 W Chicago, Beach Park, Illinois;

2 sites TBD

Objective Number	Project ID
DH1	3603, 3604, 3605
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Nonprofit	LMH
Start Date	Completion Date
August 2014	TBD
Performance Indicator	Anticipated Units
Housing Units	5
Local ID	Actual Units
H1457	0

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$125,000	\$0	\$125,000
<i>Prior Year Funds</i>			
<i>Other Funds</i>			
Total	\$125,000	\$0	\$125,000
Financial Narrative:			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High and Medium**Project:** Rehabilitation and New Construction for RENTAL**Activity:** North Chicago Strategic Revitalization Plan

Description: Lake County Residential Development Corporation (LCRDC) in partnership with the City of North Chicago will complete a scattered-site development project consisting of acquisition, rehabilitation, and new construction of twenty (20) housing units targeted at households earning 80% of area median income or less. Four (4) of the proposed units will be rental units targeted as supportive housing units for disabled veterans. Eight (8) units will be for rental to low-income eligible beneficiaries. ~~The remaining eight (8) units will be sold to income-eligible beneficiaries; LCRDC will utilize a lease-purchase strategy for units the homebuyer units.~~ LCRDC will serve as the project developer and owner of units.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

1235 Victoria Avenue, North Chicago, Illinois (4 units); 8 units TBD

Objective Number DH1	Project ID 3669
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Nonprofit	National Objective LMH
Start Date March, 2015	Completion Date TBD
Performance Indicator Housing Units	Anticipated Units 12
Local ID H1459B & H1356B	Actual Units 0

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$120,000	\$0	\$120,000
<i>Prior Year Funds</i>	\$255,048	\$0	\$255,048
<i>Other Funds</i>			
Total	\$375,048	\$0	\$375,048

Financial Narrative:

This allocation combines PY2013 and PY2014 HOME Funds, to be split among all twelve (12) rental units.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** Medium**Project:** New Construction**Activity:** Habitat for Humanity of Lake County

Description: Habitat for Humanity Lake County will construct 5 decent, safe, and sanitary single-family ownership affordable housing units that will be sold to households earning less than 60% of the area median income. These homes will be built on lots donated by the City of Waukegan as part of an executed MOU. Habitat will recruit 5 house sponsors for each site and the HOME funds will provide leverage for those sponsors.

This is a CHDO Reservation project.

Accomplishments: All homes have been completed and sold to income eligible homebuyers, utilizing the Habitat for Humanity model.

Project is complete.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

1223 Greenfield, Waukegan, Illinois; 919 Yeoman, Waukegan, Illinois; 925 Adams, Waukegan, Illinois;

927 Lenox, Waukegan, Illinois; 1325 Brookside, Waukegan, Illinois; 1721 Catalpa, Waukegan, Illinois

Objective Number DH1	Project ID 3580, 3589, 3424, 3423, 3416, 3415
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	National Objective LMH
Start Date 05/01/2011	Completion Date 12/19/2014
Performance Indicator Housing Units	Anticipated Units 6
Local ID H1169	Actual Units 6

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$297,499.70	\$297,499.70	\$0
<i>Other Funding</i>			
Total	\$297,499.70	\$297,499.70	\$0

Financial Narrative:

Financial totals include Green CHDO funds from H0879, Activity #2928.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High and Medium**Project:** New Construction for HOMEBUYER**Activity:** North Chicago Strategic Revitalization Plan

Description: Lake County Residential Development Corporation (LCRDC) in partnership with the City of North Chicago will complete a scattered-site development project consisting of eight (8) units will be sold to income-eligible beneficiaries; LCRDC will utilize a lease-purchase strategy for units the homebuyer units. LCRDC will serve as the project developer and owner of units.

This is a CHDO Reservation project.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

1624 Arrington, North Chicago, Illinois; 1626 Arrington, North Chicago, Illinois; 1718 Kennedy, North Chicago, Illinois;

1716 Kennedy North Chicago, Illinois; 1714 Kennedy, North Chicago, Illinois; 1712 Kennedy, North Chicago, Illinois;

1710 Kennedy, North Chicago, Illinois; 1708 Kennedy, North Chicago, Illinois

Objective Number DH1	Project ID TBD
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Nonprofit	National Objective LMH
Start Date February, 2015	Completion Date TBD
Performance Indicator Housing Units	Anticipated Units 8
Local ID H1459A & H1356A	Actual Units 0

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$80,000	\$0	\$80,000
<i>Prior Year Funds</i>	\$170,032	\$0	\$170,032
<i>Other Funds</i>			
Total	\$250,032	\$0	\$250,032

Financial Narrative:

This allocation combines PY2013 and PY2014 HOME Funds, to be split among all eight (8) homebuyer units.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	Medium
Project:	Homebuyer Assistance
Activity:	Affordable Housing Corporation of Lake County- Lake County Downpayment Assistance
Description:	The Affordable Housing Corporation of Lake County will provide homebuyer assistance loan funds related to the purchase of decent, safe and sanitary affordable ownership housing units for at least 21 eligible low-income Lake County first-time homebuyer households earning less than 80% of area median income. Lake County funds would be used to provide mortgage assistance. These homebuyer assistance funds will be in the form of a no-interest differed payment loan for downpayment and closing costs. Repayment of the loan will be required for upon the sale, title transfer or cash out refinance. This agency will also utilize HOME funds for program delivery costs of \$1,000 per assisted unit related to program income eligibility verification, outreach and other related charges.
Accomplishments:	32 income-eligible first time homebuyers have been assisted in purchasing a home.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County; 1590 S. Milwaukee Avenue, Suite 312, Libertyville, IL 60048

Objective Number	Project ID
DH1	Various
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	CDBG National Objective
Non-Profit	LMH
Start Date	Completion Date
5/1/2012	Ongoing
Performance Indicator	Annual Units
Housing Units	21
Local ID	Units Upon Completion
H1253	32

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$183,360.00	\$179,355.00	\$4,005.00
<i>Other Funding</i>			
Total	\$183,360.00	\$179,355.00	\$4,005.00

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	Medium
Project:	Homebuyer Assistance
Activity:	Affordable Housing Corporation of Lake County- Waukegan First Time Homebuyer Program
Description:	The Affordable Housing Corporation of Lake County will utilize \$105,000 in HOME assistance for a first-time homebuyer program in the City of Waukegan. Participants will receive assistance as an interest-free deferred loan due upon sale, transfer of title or cash-out refinance. \$1,000 per assisted household will be provided to AHC for project delivery costs. A minimum of 15 households will be assisted.
Accomplishments:	18 income-eligible first time homebuyers have been assisted in purchasing a home.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout the City of Waukegan

Specific Objective Number	Project ID
DH2	Various
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	CDBG National Objective
Non-Profit	LMH
Start Date	Completion Date
5/1/2012	Ongoing
Performance Indicator	Annual Units
Housing Units	15
Local ID	Units Upon Completion
H1254	18

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$105,000.00	\$101,680.00	\$3,320.00
<i>Other Funding</i>			
Total	\$105,000.00	\$101,680.00	\$3,320.00
Financial Narrative:			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** Medium**Project:** Homebuyer Assistance**Activity:** Affordable Housing Corporation of Lake County- Waukegan First Time Homebuyer Program

Description: The Affordable Housing Corporation of Lake County will utilize \$105,000 in HOME assistance for a first-time homebuyer program in the City of Waukegan. Participants will receive assistance as an interest-free deferred loan due upon sale, transfer of title or cash-out refinance. \$1,000 per assisted household will be provided to AHC for project delivery costs. A minimum of 15 households will be assisted.

Accomplishments: 5 income-eligible first time homebuyers have been assisted in purchasing a home.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout the City of Waukegan

Specific Objective Number DH2	Project ID Various
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-Profit	CDBG National Objective LMH
Start Date 5/1/2014	Completion Date Ongoing
Performance Indicator Housing Units	Annual Units 12
Local ID H1453	Actual Units 13

Funding Sources: **Awarded** **Expended** **Balance**

*CDBG**ESG**HOME*

Funding Sources	Awarded	Expended	Balance
Prior Year Funds	\$80,000.00	\$31,700.00	\$48,300.00
<i>Other Funding</i>			
Total	\$80,000.00	\$31,700.00	\$48,300.00

*Other Funding***Financial Narrative:**

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** Medium**Project:** Tenant-Based Rental Assistance (TBRA)**Activity:** Affordable Housing Corporation of Lake County (AHC) – Home Step Rental Assistance Program

Description: Provision of security deposits and rental assistance subsidy to eligible tenants, a majority of whom are households at 60% of AMI or less. The Home Step Program will provide support for up to 12 months to households that recently completed a transitional housing or shelter program.

This TBRA program is provided exclusively to persons with particular types of special need – victims of domestic violence and/or chronic homelessness. The 2009-2014 Consolidated Plan identified housing for special needs populations as a substantial service gap.

TBRA security deposit and rent payments were made for 10 households throughout Lake County in PY2014.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Various – throughout Lake County, Illinois

Objective Number DH2	Project ID 3632, 3627, 3620, 3618, 3613, 3633, 3626, 3619, 3615, 3611
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Nonprofit	National Objective LMH
Start Date August 2014	Completion Date TBD
Performance Indicator Households	Anticipated Units 18
Local ID H1454	Actual Units 10

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$145,920.00	\$22,847.00	\$123,073.00
<i>Prior Year Funds</i>			
<i>Other Funds</i>			
Total	\$145,920.00	\$22,847.00	\$123,073.00
Financial Narrative:			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Rehabilitation**Activity:** Garnett Group Home Rehabilitation

Description: NorthPointe Resources will rehabilitation the Garnett group home, which serves residents with disabilities earning 50% of the area median income or less. The group home serves up to eight (8) individuals at any time, and has six (6) bedrooms. The code rehabilitation will include work to the kitchen and replacing the roof, water tanks, and carpeting.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

39286 N Garnett Avenue, Beach Park, IL 60099-3783

Objective Number DH1	Project ID 3547
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Nonprofit	National Objective LMH
Start Date June, 2014	Completion Date TBD
Performance Indicator Households	Anticipated Units 1
Local ID H1259	Actual Units TBD

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>	\$26,260.00	\$23,762.00	\$2,498.00
<i>Other Funds</i>			
Total	\$26,260.00	\$23,762.00	\$2,498.00

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	N/A
Project:	Administration & Planning
Activity:	Administration (Lake County)
Description:	Administration, Technical Assistance & Planning – HOME/CDBG/ESG. These funds will be used for the general management, oversight and coordination of the HOME/CDBG and ESG Programs. A portion of these funds will also be used for planning costs in connection with the development and certification of the Annual Action Plan, the development of various performance report documents, and the development of continued application procedures in addition to general project and program management activities. In addition, some of these funds may be used for special planning studies (if needed or requested). These funds will also be used to provide technical assistance for grantees and prospective applicants, and Community-based Housing Development Organizations (CHDOs), preparation of application forms/tables, applicant training/workshops, and review of funding applications.
Accomplishments:	General management, oversight and coordination of the HOME/CDBG and ESG Programs.

Objective Category:	<input type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Decent Housing	<input type="checkbox"/> Economic Opportunity
Outcome Category:	<input type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability

Location/Target Area:

500 West Winchester Road, Unit 101

Libertyville, IL 60048

Objective Number	Project ID
N/A	3553/3584/3595
HUD Matrix Code	CDBG Citation
21A	N/A
Type of Recipient	National Objective
Government	N/A
Start Date	Completion Date
5/1/2014	TBD
Performance Indicator	Annual Units
N/A	N/A
Local ID	Units Upon Completion
C1446/H1476/E1489	N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$493,438	\$431,085.99	\$62,352.01
<i>ESG</i>	\$14,788	\$12,230.51	\$2,557.49
<i>HOME</i>	\$133,028.30	\$132,642.10	\$386.20

*Prior Year Funds**Other Funding***Total****Financial Narrative:**

The primary purpose of the project is to help:

☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

2.0 Consortium Homeless Activities

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

2.1 – Emergency Shelter

- A Safe Place
- Lake County Haven
- Most Blessed Trinity
- PADS Crisis Services

2.3 – Rapid Re-Housing

- Catholic Charities—Rapid Rehousing

2.5 – Homelessness Prevention

- Prairie State Legal Services
- Catholic Services

2.6 Supportive Services for the Homeless

- Homeless Management Information System

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Emergency Shelter**Activity:** A Safe Place – Emergency Shelter Program

Description: Provides emergency shelter for homeless women and children fleeing domestic violence via a 35-bed emergency shelter. Shelter is provided for up to six weeks. In addition to shelter, the program provides a 24-hour help line, individual & group counseling, case management, non-legal advocacy and referrals, court advocacy for victims, and a children's counseling program.

ESG funds are awarded based on the presumed benefit category for homeless persons, and will be used for non-staff operations.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Address Suppressed

Objective Number SL1	Project ID 3577
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	National Objective LMC (Presumed Benefit)
Start Date 5/1/2014	Completion Date 4/30/15
Performance Indicator Beds	Annual Units 35
Local ID E1481	Units Upon Completion 35

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$19,037	\$19,037	\$0
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$19,037	\$19,037	\$0
Total	\$19,037	\$19,037	\$0

Financial Narrative:

Project has met the 50% match requirement with \$19,037 in documented match.

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Emergency Shelter**Activity:** Lake County Haven – Emergency Shelter

Description: Provides emergency shelter for homeless women and children via a 4-bedroom home located in Libertyville, and works to empower homeless women and their children to achieve permanent independent living. Women are taught to live independently through case management, education, therapy, relapse prevention and strong support.

ESG funds are awarded based on the presumed benefit category for homeless persons and are designated for non-staff operational costs.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Address Suppressed

Objective Number SL1	Project ID 3577
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	National Objective LMC (Presumed Benefit)
Start Date 5/1/2014	Completion Date 4/30/2015
Performance Indicator Beds	Anticipated Units 10
Local ID E1482	Actual Units 57

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$23,796	\$23,796	\$0
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$23,796	\$23,796	\$0
Total	\$23,796	\$23,796	\$0

Financial Narrative:

Dollar for dollar match (\$23,796) was provided from private funds.

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Emergency Shelter**Activity:** Most Blessed Trinity – House of Peace

Description: Provides shelter, up to 6 months, in which survivors of domestic violence receive the education, tools and support they need to move on to independent living free of violence. The House is able to serve six families at a time and maintains a waiting list of families.

ESG funds are awarded based on the presumed benefit criteria for homeless persons and are designated for operations.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Address Suppressed

Objective Number SL1	Project ID 3577
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	National Objective LMC (Presumed Benefit)
Start Date 5/1/2013	Completion Date 4/30/2014
Performance Indicator Beds	Anticipated Units 8
Local ID E1483	Actual Units 26

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$11,003	\$11,003	\$0
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$11,003	\$11,003	\$0
Total	\$11,003	\$11,003	\$0

Financial Narrative: <i>Dollar for dollar match (\$11,003) was provided from private funds.</i>

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Emergency Shelter**Activity:** PADS Lake County – PADS Emergency Shelter

Description: Provides emergency shelter and supportive services to homeless individuals, including families with children, living in Lake County. This is done through a fixed-site, year-round emergency shelter, a daytime drop-in facility, and 14 rotating site shelters located in area churches from October 1 through April 30.

ESG funds are awarded based on the presumed benefit criteria for homeless persons and are designated for operations.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County

Objective Number SL1	Project ID 3577
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	National Objective LMC (Presumed Benefit)
Start Date 5/1/2013	Completion Date 4/30/2014
Performance Indicator Beds	Anticipated Units 160
Local ID E1484	Actual Units 160

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$47,592	\$47,592	\$0
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$47,592	\$47,592	\$0
Total	\$47,592	\$47,592	\$0

Financial Narrative:

Dollar for dollar match (\$47,592) was provided from private funds.

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Homelessness Prevention & Outreach**Activity:** Prairie State Legal Services – Housing and Homeless Legal Services Project

Description: Provides legal advice and representation to low-income residents at risk of homelessness. Services are focused on addressing barriers to housing including the denial of permanent affordable housing.

ESG funds are designated for occupancy and staff salaries related to homelessness prevention.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

300 W. Washington Street, #100

Waukegan, IL 60085

Objective Number SL1	Project ID TBD
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	National Objective LMC
Start Date 5/1/2013	Completion Date 4/30/2014
Performance Indicator Clients	Anticipated Units 18
Local ID E1387	Actual Units 14

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$36,000	\$36,000	\$0
<i>HOME</i>			
<i>Prior Year Funds</i>			\$0
<i>Other Funds</i>	\$36,000	\$36,000	\$0
Total	\$36,000	\$36,000	\$0

Financial Narrative:

Dollar for dollar match (\$21,229.88) was provided from other Federal funds.

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Homelessness Prevention & Outreach**Activity:** Prairie State Legal Services – Housing and Homeless Legal Services Project

Description: Provides legal advice and representation to low-income residents at risk of homelessness. Services are focused on addressing barriers to housing including the denial of permanent affordable housing.

ESG funds are designated for occupancy and staff salaries related to homelessness prevention.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

300 W. Washington Street, #100

Waukegan, IL 60085

Objective Number SL1	Project ID 3548
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	National Objective LMC
Start Date 5/1/2013	Completion Date 4/30/2014
Performance Indicator Clients	Anticipated Units 12
Local ID 1486	Actual Units TBD

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$16,458	\$8,492.43	\$7,965.57
<i>HOME</i>			
<i>Prior Year Funds</i>			\$0
<i>Other Funds</i>	\$16,458	\$8,492.43	\$0
Total	\$16,458	\$8,492.43	\$7,965.57

Financial Narrative:

Dollar for dollar match (\$8,492.43) was provided from other Federal funds. The contract for E1486 was extended so future match funds are TBD.

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Homelessness Prevention & Outreach**Activity:** Catholic Charities – Homeless Prevention**Description:** Provides short and medium-term rental assistance (including rental arrears), utility assistance (including utility arrears) and housing stabilization case management services to families and individuals at risk of becoming homeless.

ESG funds are awards based on qualifying households as at-risk and low/moderate income. Funds will be used for direct assistance to clients and service costs.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

671 S. Lewis Ave.

Waukegan, IL 60085

Objective Number SL1	Project ID 3578
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	National Objective LMC
Start Date 5/1/2013	Completion Date 4/30/2014
Performance Indicator Households	Anticipated Units 25
Local ID E1485, E1391, E1190	Actual Units 25

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$50,000	\$50,000	\$0
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$50,000	\$50,000	\$0
Total	\$50,000	\$50,000	\$0

Financial Narrative:

Dollar for dollar match (\$50,000) was provided from state funds.

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Rapid Rehousing**Activity:** Catholic Charities – Rapid Rehousing**Description:** Provides short or medium term rental assistance and case management services to homeless families.

ESG funds are awarded based on the presumed benefit criteria for homeless persons and are designated for direct assistance to clients and associated service costs.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

671 S. Lewis Ave.

Waukegan, IL 60085

Objective Number SL1	Project ID 3578
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	National Objective LMC (Presumed Benefit)
Start Date 5/1/2014	Completion Date 4/30/15
Performance Indicator Persons	Anticipated Units 27
Local ID E1487, E1392, E1191	Actual Units 27

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$50,000	\$50,000	\$0
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$50,000	\$50,000	\$0
Total	\$50,000	\$50,000	\$0

Financial Narrative:*Dollar for dollar match (\$50,000) was provided from state funds.*

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

3.1 Public Infrastructure Improvements

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

3.1.1 – Roadway Improvements

- Antioch Township 2014
- Beach Park 2014
- Fox Lake 2013
- Fox Lake 2014
- Grant Township 2013
- Hainesville 2014
- Highwood 2014
- Island Lake 2013
- Island Lake 2014
- Lakemoor 2013
- Lakemoor 2014
- Park City 2014
- Round Lake Beach 2013
- Round Lake Beach 2014
- Round Lake Heights 2014
- Wauconda 2014
- Wauconda Township 2014
- Waukegan Township 2014
- Zion 2014

3.1.2 – Water Supply System Improvements

- Fox Lake 2012
- Lake County Public Works 2012
- Round Lake Beach 2011-12

3.1.3 – Sanitary Sewer System Improvements

- Lake Villa Township 2013
- Mundelein 2013
- Mundelein 2014
- Round Lake Park 2013
- Round Lake Park 2014

3.1.4 – Drainage System Improvements

- Avon Township 2012
- Avon Township 2013

- Grant Township 2012
- Grant Township 2014
- Round Lake 2014

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC FACILITIES: ROADWAY IMPROVEMENTS**Activity:** Antioch Township 2014

Description: Funds for roadway improvements on Maple Ave (IL 173 to Spring Grove Rd) and Spring Grove Rd (IL 173 to end) in block 8608051. Beachview Dr (Parkview Dr to IL 173), Parkview Dr (Beachview Dr to IL 173), Riverview Dr (Parkview Dr to Lotus Ave), Hillside Ave (Grass Lake Rd to end), Channel Ave (Hillside Ave to end), Alexander Ave (Channel Ave to end), Springwell Ave (Grass Lake Rd to end), Willow Ln (Springwell Ave to end), Shore Ave (Springwell Ave to end), and Lake Rd (Springwell Ave to Grass Lake Rd) in block 8608081 in unincorporated Antioch Township.

Accomplishments: Project is complete but not drawn.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8608.05, 8608.08/ Antioch Township

Objective Number	Project ID
SL3	3554
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2014	4/30/15
Performance Indicator	Anticipated Units
Persons	1186 (448 LMI)
Local ID	Actual Units
C1403	3,125 (1,180 LMI)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$85,000		\$85,000
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$298,400		
Total	\$383,400		

Financial Narrative:*Including Leveraged/Matched funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC FACILITIES: ROADWAY IMPROVEMENTS**Activity:** Village of Beach Park 2014

Description: Drainage improvements and resurfacing of various streets within census tract 8606.00 block group 2 and census tract 8618.03 block group 1. The streets to be resurfaced were Pickford Ave from Holdridge Ave east to its dead end and from Garnett Ave west to its dead end, Garnett Ave from Talmadge Ave to Pickford Ave, and Cornell Rd from Eastwood Rd north to its dead end. These roadways had reached the end of their life cycle and were in need of resurfacing. These streets had received the lowest rating for condition within those areas eligible for CDBG funding in the Village according to the Village's 2012 Road Pavement Analysis Study.

Accomplishments: Project is complete but not drawn.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8606.00, 8616.03/ Beach Park

Objective Number	Project ID
SL3	3555
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2014	4/30/15
Performance Indicator	Anticipated Units
Persons	1612 (608 LMI)
Local ID	Actual Units
C1404	3012 (1311 LMI)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$85,000		\$85,000
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$84,830		\$84,830
Total	\$169,830		\$169,830

Financial Narrative:*Including Leveraged/Matched funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Roadway Improvements**Activity:** Village of Fox Lake 2013

Description: Roadway improvement to deteriorated local streets. The streets improved were Cross St. (approximately 450-feet from Bay Rd. to Hilldale Rd.), Scenic Rd. and Scenic Lane (approximately 900-feet from Cross St. to Hilldale Rd.), and Hilldale Rd. (approximately 600-feet from Scenic Lane to Cross St.). The improvements included milling 2-inches of the existing asphalt roadway, adjusting of existing utility structures in the roadway, pavement patching, and resurfacing approximately 5,660 square yards of hot-mix asphalt surface. capacity and control the overland flow. Also, placed structures in the low points where ponding had been occurring, as well as a water quality structure before out letting to the Lake.

Accomplishments: Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8609.04/ Fox Lake

Objective Number SL3	Project ID 3444
HUD Matrix Code O3K	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Government	National Objective LMA
Start Date 5/1/2013	Completion Date 4/30/15
Performance Indicator Persons	Anticipated Units 150 (68 LMI)
Local ID C1304	Actual Units 2303 (1036 LMI)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$100,000	\$100,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$25,100		
Total	\$125,100		

Financial Narrative:*Including Leveraged/Matched funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC FACILITIES: ROADWAY IMPROVEMENTS**Activity:** Village of Fox Lake 2014

Description: The improvements of Livingston Street (approximately 1,500-feet from Kingston Blvd. to its southern terminus) included milling 2 1/4-inches of the existing roadway, adjusting of existing utility structures in the roadway, 3/4-inches of leveling binder, 1 1/2-inches of hot-mix asphalt surface, and driveway approach pavement removal and replacements where applicable. The planned improvements also included pavement patching in the neighborhood adjacent to Livingston Street (within Lake County's CDBG tract limits) including milling/removing 4-inches of the existing pavement and patching with hot-mix asphalt binder and surface course to the original elevation of the pavement. Restoration of approximately 1,800-feet of roadway was planned.

Accomplishment Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8609.04/ Fox Lake

Objective Number SL3	Project ID 3556
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Government	National Objective LMA
Start Date 5/1/2014	Completion Date 12/31/14
Performance Indicator Persons	Anticipated Units 299 (135 LMI)
Local ID C1405	Actual Units 2303 (1036 LMI)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$85,000	\$85,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$44,600		
Total	\$129,600		

Financial Narrative:*Including Leveraged/Matched funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Roadway Improvements**Activity:** Grant Township 2013

Description: Roadway and drainage improvements on Highpoint Road and Ash St. The activity for which funds are being requested is roadway improvement to deteriorated local streets. Pavement removal of 4,578 square yards of bituminous pavement, new concrete curb and gutter, and new storm sewer including 32 new drainage structures and 4 rain gardens.

Accomplishments: Construction is underway, due to be complete in Summer of 2015.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8609.05/ Unincorporated Fox Lake

Objective Number	Project ID
SL3	3445
HUD Matrix Code	CDBG Citation
O3K and O3I	24 CFR 570.208(a)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2013	TBD
Performance Indicator	Anticipated Units
Persons	112(40 LMI)
Local ID	Actual Units
C1305	112(40 LMI)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$100,000	\$0	\$100,000
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$478,435		
Total	\$578,435		
Financial Narrative:			
<i>Including Leveraged/Matched funds</i>			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC FACILITIES: ROADWAY IMPROVEMENTS**Activity:** Village of Hainesville 2014

Description: The Village rehabilitated 1.9 miles of Village owned public roads as part of the final phase of a 5-year pavement maintenance program. Rehabilitation consisted of milling the existing asphalt surface, patching areas of deteriorated base, and then resurfacing with 1.5" (min.) of asphalt. The work took place entirely in the Cranberry Lake Subdivision. The streets in that subdivision are 12-14 years old and were in need of repair.

Accomplishments: Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8614.04/ Hainesville

Objective Number SL3	Project ID 3557
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Government	National Objective LMA
Start Date 5/1/2014	Completion Date 2/5/15
Performance Indicator Persons	Anticipated Units 2831 (1557 LMI)
Local ID C1407	Actual Units 2815 (1190 LMI)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$85,000	\$85,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$365,000		
Total	\$450,000		

Financial Narrative:*Including Leveraged/Matched funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC FACILITIES: ROADWAY IMPROVEMENTS**Activity:** City of Highwood 2014

Description: Infrastructure rehabilitation will be performed on approximately 2,000-feet of roadway in the City of Highwood to replace existing water main, sanitary sewer, storm sewer and roadway pavement. The rehabilitation will be completed on a local collector roadway, Highwood Avenue from Western Avenue to Everts Place [limits are budget permitting], which can provide the most benefit to low/moderate income residents. The infrastructures condition is poor and in much need of replacement. The infrastructure rehabilitation will consist of water main replacement, sanitary sewer lining, storm sewer replacement [several storm sewers have collapsed recently] and hot-mix asphalt pavement reconstruction including replacing existing curb and gutter and adjusting or replacing utility structures. Sidewalk repairs including sidewalk ramp replacement for compliance with current ADA requirements will greatly improve safety for pedestrians along this local collector roadway.

Project is under construction, projected to finish in November, 2015.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 86520.02 / Highwood

CT 86520.03/Highwood

Objective Number	Project ID
SL3	TBD
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
TBD	TBD
Performance Indicator	Anticipated Units
Persons	2106 (992 LMI)
Local ID	Actual Units
C1408	TBD

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$85,000		\$85,000
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$1,695,000		\$1,695,000
Total	\$1,780,000		\$1,780,000

Financial Narrative:

Including Leveraged/Matched funds

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Roadway Improvements and Drainage System Improvements**Activity:** Island Lake 2013

Description: The Village of Island Lake sought funds to replace 2800 linear feet of failing roadway and make several storm water management system improvements to serve homes located on Woodland Drive, Sumac Drive, Elder Drive and Southern Terrace. Included in the project was milling and replacement of approximately 6,000 square yards of asphalt surface along with the installation of concrete curb and gutter in various areas to channels storm water runoff and reduce erosion.

Accomplishments: Project is complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8462.02/ ISLAND LAKE

Objective Number	Project ID
SL3	3447
HUD Matrix Code	CDBG Citation
O3K and o3l	24 CFR 570.208(a)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2013	2/27/15
Performance Indicator	Anticipated Units
Persons	42 (15 LMI)
Local ID	Actual Units
C1307	42 (15 LMI)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$70,937.00	\$70,937.00	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$35,000		
Total	\$105,937.40		

Financial Narrative:*Including Leveraged/Matched funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC FACILITIES: ROADWAY IMPROVEMENTS**Activity:** Village of Island Lake 2014

Description: The Village of Island Lake will replace 3300 linear feet of failing roadway to directly serve 59 homes located on Northern Court, Northern Terrace, Park Drive, Elm Avenue, and Poplar Drive. Included in the project will be milling and replacement of approximately 7,333 square yards of asphalt surface along with installation of approximately 250 feet of concrete curb and gutter in various areas to channel storm water runoff and reduce erosion.

This project missed the 2014 summer construction season as the HUD Grant Agreement was sent to Lake County on September 24, 2014. As of July, 2015, this project is anticipated to be completed by Fall of 2015.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8642.03/ Island Lake

Objective Number	Project ID
SL3	3564
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2014	N/A
Performance Indicator	Anticipated Units
Persons	88 (49 LMI)
Local ID	Actual Units
C1409	TBD

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$68,000		\$68,000
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$135,600		\$135,600
Total	\$203,600		\$203,600

Financial Narrative:*Including Leveraged/Matched funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Roadway Improvements**Activity:** Village of Lakemoor 2013

Description: Street Resurfacing (3,900 LF) and additional road widening (700 LF) of failing or substandard roadway surfaces on certain Ports of Sullivan roadways. Project activities may have included in-place milling and recycling of additional base course material and may involve reconstruction and resurfacing activities, not patching (which is an ineligible CDBG expense). Engineering design took into consideration future street-side easements for long-term municipal or public infrastructure needs.

CT 8609.04/BG 2; LMI 91.56% (Income Survey)

Accomplishments: Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

CT 8609.04/BG 2

Lakemoor, IL 60051

Specific Objective Number	Project ID
SL3	3450
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	CDBG National Objective
Government	LMA
Start Date	Completion Date
5/1/2012	2/28/15
Performance Indicator	Annual Units
Persons	600 (549 LMI)
Local ID	Units Upon Completion
C1310	600 (549 LMI)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$83,000	\$83,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$105,131		
Total	\$5188,8131		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	LAKE COUNTY
Priority Need:	HIGH
Project:	PUBLIC FACILITIES: ROADWAY IMPROVEMENTS
Activity:	Village of Lakemoor 2014
Description:	<p>Funds requested for the replacement of failing and substandard roadways in the Ports of Sullivan Lake subdivision. The subdivision included approximately 240 homes. The street surfaces were of substandard thickness. All roadway surfaces in the project area were milled down to the gravel base course and replaced with a binder course and surface course of hot mix asphalt.</p> <p>This project missed the 2014 summer construction season as the HUD Grant Agreement was sent to Lake County on September 24, 2014. As of July, 2015, this project is anticipated to be completed by Spring of 2016.</p>

Accomplishments:

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8609.04/ Lakemoor

Objective Number	Project ID
SL3	3565
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2014	N/A
Performance Indicator	Anticipated Units
Persons	600 (549 LMI)
Local ID	Actual Units
C1410	TBD

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$72,080	\$0	\$72,080
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$33,920		\$33,920
Total	\$106,000		\$106,000

Financial Narrative:

Including Leveraged/Matched funds

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC FACILITIES: ROADWAY IMPROVEMENTS**Activity:** City of Park City 2014

Description: The proposed project consisted of the rehabilitation of Seventh Street between Knight Avenue and Birch Avenue. The rehabilitation consisted of the removal of the existing pavement surface and the repair of any deficient areas of the pavement base course followed by the resurfacing of the pavement with new Hot Mix Asphalt (HMA). Other work included replacing defective sidewalk and curb and gutter and making stormwater drainage improvements.

Accomplishments: Project complete

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

Objective Number SL3	Project ID 3567
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Government	National Objective LMA
Start Date 5/1/2014	Completion Date 2/5/15
Performance Indicator Persons	Anticipated Units 1062 (906 LMI)
Local ID C1412	Actual Units 1,410 (1,062 LMI)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$85,000	\$85,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$42,000		
Total	\$127,000		

Financial Narrative:*Including Leveraged/Matched funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Roadway Improvements**Activity:** Round Lake Beach 2013

Description: Funds were requested for in-place recycling of existing bituminous asphalt street and base course. Replacement wearing surface with new Bituminous Asphalt. Work included the replacement of existing driveway aprons and improvement of pavement slope to improve drainage in the area.

Accomplishments: Project is complete

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8612.01/ROUND LAKE BEACH

Objective Number	Project ID
SL3	3454
HUD Matrix Code	CDBG Citation
O3K	24 CFR 570.208(a)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2013	2/20/15
Performance Indicator	Anticipated Units
Persons	280 (115 LMI)
Local ID	Actual Units
C1314	898 (368 LMI)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$100,000	\$100,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$207,928		
Total	\$307,928		

Financial Narrative:*Including Leveraged/Matched funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC FACILITIES: ROADWAY IMPROVEMENTS**Activity:** Village of Round Lake Beach 2014

Description: The Village will resurface existing streets in the Duell's Shorewood Subdivision. Streets that lie outside of the mapped floodplain will be rehabilitated utilizing in-place recycling of the existing bituminous asphalt street and base course and placing two (2) inches of new asphalt binder and asphalt surface, respectively. Streets that lie within the mapped floodplain will be rehabilitated by milling the existing asphalt surface, patching areas of deteriorated base, and resurfacing with two (2) inches of new asphalt surface. Work will include the replacement of existing driveway aprons and improvement of pavement slope to improve drainage in the area.

This project missed the 2014 summer construction season as the HUD Grant Agreement was sent to Lake County on September 24, 2014. As of July, 2015, this project is anticipated to be completed by Fall of 2015.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8612.01/ Round Lake Beach

Objective Number	Project ID
SL3	3646
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2014	N/A
Performance Indicator	Anticipated Units
Persons	387 (159 LMI)
Local ID	Actual Units
C1414	TBD

Funding Sources:	Awarded	Expended	Balance
CDBG	\$85,000		\$85,000
ESG			
HOME			
Prior Year Funds			
Other Funds			
Total	\$85,000		\$85,000

Financial Narrative:*Including Leveraged/Matched funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC FACILITIES: ROADWAY IMPROVEMENTS**Activity:** Village of Round Lake Heights 2014

Description: This project shall consist of roadway and drainage improvements on S. Cedardwood Circle and East and West Cedarwood Circle from Turkey Run Trail to S. Summit Drive a total distance 2050 feet. The improvements will consist of storm sewer, combination concrete curb and gutter, surface removal, patching, leveling binder, surface course and aggregate shoulders.

This project missed the 2014 summer construction season as the HUD Grant Agreement was sent to Lake County on September 24, 2014. As of July, 2015, this project is anticipated to be completed by Fall of 2015.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8613.01/ Round Lake Heights

Objective Number	Project ID
SL3	3576
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2014	N/A
Performance Indicator	Anticipated Units
Persons	226 (100 LMI)
Local ID	Actual Units
C1415	TBD

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$85,000		\$85,000
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$95,000		\$95,000
Total	\$180,000		\$180,000

Financial Narrative:*Including Leveraged/Matched funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC FACILITIES: ROADWAY IMPROVEMENTS**Activity:** Village of Wauconda 2014**Description:** Roadway improvements included grinding and overlaying, spot curb and sidewalk replacement, driveway and parkway restoration along the following roadways within the Village of Wauconda.

Wethington Drive -- IL Rt 176 to Termini

Brett Circle -- Wethington to Termini

This project missed the 2014 summer construction season as the HUD Grant Agreement was sent to Lake County on September 24, 2014. As of July, 2015, this project is anticipated to be completed by Fall of 2015.

Accomplishments:

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8642.06/ Wauconda

Objective Number SL3	Project ID 3647
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Government	National Objective LMA
Start Date 5/1/2014	Completion Date N/A
Performance Indicator Persons	Anticipated Units 372 (150 LMI)
Local ID C1417	Actual Units TBD

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$85,000		\$85,000
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$107,985		\$107,985
Total	\$192,985		\$192,985

Financial Narrative:*Including Leveraged/Matched funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC FACILITIES: ROADWAY IMPROVEMENTS**Activity:** Wauconda Township 2014

Description: Funds were for the replacement of failing roadways in the Wellsmere Subdivision in Wauconda Township. Approximately 96 homes were located in the project area. The surface of approximately 4000 lineal feet of roadway was milled and removed, the subgrade was patched as required, and the roadway was resurfaced with Hot Mix Asphalt.

Accomplishments: Project is complete but not drawn.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8642.05/ Wauconda Township

Objective Number	Project ID
SL3	3569
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2014	4/30/15
Performance Indicator	Anticipated Units
Persons	112 (40 LMI)
Local ID	Actual Units
C1418	57 (20 LMI)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$72,250		\$72,250
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$157,150		
Total	\$229,400		

Financial Narrative:*Including Leveraged/Matched funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC FACILITIES: ROADWAY IMPROVEMENTS**Activity:** Waukegan Township 2014

Description: Funds for roadway improvements on Adelphi Ave (Crescent Ave to Southview Ave), Grandmore Ave (off Adelphi Ave; Northern Ave to dead end), Southview Ave (village limits to Adelphi Ave; Frolic Ave to dead end), Frolic Ave (Crescent Ave to Grand more Ave), and Duggald Ave (Adelphi Ave to dead end) in unincorporated Waukegan Township. The improvement process consisted of overlaying the existing asphalt pavement with a new asphalt surface course for a safer and more efficient driving surface.

Accomplishments: Project is complete but not drawn.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8619.02/ Waukegan Township

Objective Number SL3	Project ID 3558
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Government	National Objective LMA
Start Date 5/1/2014	Completion Date
Performance Indicator Persons	Anticipated Units 2195 (1609 LMI)
Local ID C1419	Actual Units 1975 (1170 LMI)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$36,550		\$36,550
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$37,178		
Total	\$73,728		

Financial Narrative:*Including Leveraged/Matched funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC FACILITIES: ROADWAY IMPROVEMENTS**Activity:** City of Zion 2014

Description: Project intends to resurface 6 blocks of a residential street. This public roadway improvement will include: cold milling 4 inches of existing bituminous surface courses, replacing it with 2-1/2 inches of bituminous binder course and 1-1/2 inches of bituminous surface course, also any deficient aggregate base courses will be removed and replaced. There is going to be structure adjustments, removal and replacement of the following defective items: curb and gutter including landscaping, public walk and ramps, also new pavement markings will be installed to provide for safer pedestrian and vehicular traffic. The 6 blocks proposed for resurfacing are approximately 3,829 L.F.

Accomplishments: Project is complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 86050.04 / Zion

Objective Number	Project ID
SL3	3570
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2014	2/5/15
Performance Indicator	Anticipated Units
Persons	1457 (1001 LMI)
Local ID	Actual Units
C1420	2970 (1960 LMI)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$85,000	\$85,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$230,000		
Total	\$315,000		
Financial Narrative:			
<i>Including Leveraged/Matched funds</i>			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Water Supply System Improvements**Activity:** Fox Lake 2012

Description: Installation of new 8" watermain on Maple Avenue from Grand Avenue south to its terminus and from Rollins Road north to its terminus (1,950 LF) and on South Lake Street from Grand Avenue south to approximately halfway between Pine and Spruce Avenues (700 LF) to connect and loop the existing municipal water system; including 5 – 6 new fire hydrants.

CT 8609.03/BG 1; LMI 40.5%

Accomplishments: Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

CT 8609.03/BG 1

Fox Lake, IL 60020

Specific Objective Number	Project ID
SL3	3355
HUD Matrix Code	CDBG Citation
03J	24 CFR 570.208(a)(1)
Type of Recipient	CDBG National Objective
Government	LMA
Start Date	Completion Date
5/1/2012	12/13/14
Performance Indicator	Annual Units
Persons	2,309 (946 Low/Mod)
Local ID	Units Upon Completion
C1207	2,309 (935 Low/Mod)

Funding Sources: **Awarded** **Expended** **Balance**

<i>CDBG</i>	\$97,369	\$97,369	\$0
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*ESG**HOME**Prior Year Funds*

<i>Other Funding</i>	\$224,631
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Total	\$322,000
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Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Water Supply System Improvements**Activity:** Lake County Public Works 2012

Description: Replaced 4" cast iron watermain with 8" PVC pipe, appurtenant valves, and fire hydrants in the Wildwood, Gages Lake, Countryside Manor, and Knollwood-Rondout Distribution Systems (9,500 lineal feet), but only the Gages Lake portion (Lake Shore Drive to Prospect Drive and Prospect Drive to Wright Road) was eligible for CDBG funding (900 lineal feet).

CT 8616.07/BG 1; LMI 46.5%

Accomplishments: Project is complete but not drawn.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

CT 8616.07/BG 1

Unincorporated Warren Township, IL 60030

Specific Objective Number	Project ID
SL3	3358
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	CDBG National Objective
Government	LMA
Start Date	Completion Date
5/1/2012	TBD
Performance Indicator	Annual Units
Persons	1,597 (743 Low/Mod)
Local ID	Units Upon Completion
C1210	1,597 (743 Low/Mod)

Funding Sources: **Awarded** **Expended** **Balance**

CDBG \$92,369 \$0 \$92,369

ESG

HOME

Prior Year Funds

Other Funding \$1,976,131

Total **\$2,068,500****Financial Narrative:**

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Water Supply System Improvements**Activity:** Round Lake Beach 2011, 2012**Description:** PROJECT WAS AMENDED TO (JUST) WATERMAIN IMPROVEMENTS ON WOODLAND DRIVE FROM CEDAR LAKE ROAD TO SUNSET AVENUE, INCLUDING 7 FIRE HYDRANTS, 4 VALVES, AND 41 SERVICE CONNECTIONS (1,900 LINEAL FEET).

PROJECT AMENDED TO ADD 2012 AWARDED FUNDS TO 2011 PROJECT.

Accomplishments: Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8613.04/BG 1

Round Lake Beach, IL 60073

Objective Number	Project ID
SL3	3281
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2011	2/5/15
Performance Indicator	Anticipated Units
Persons	1729/837 LMI
Local ID	Actual Units
C1116	1729/909 LMI

Funding Sources:	Awarded	Expended	Balance
CDBG	\$63,824.72	\$63,824.72	\$0
ESG			
HOME			
Prior Year Funds			
Other Funding	\$423,484		
Total	\$487,308.72		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Sanitary Sewer System Improvements**Activity:** Lake Villa Township 2013

Description: Funds are requested for the replacement of an existing storm sewer outlet and a portion of the drainage system. This project consists of replacement and upgrade to a section of the sewer that has failed and requires attention. The outlet of the system is submerged and is believed to be both obstructed and damaged. Televising was inconclusive because system is underwater. The area on North Villa Court has experienced flooding and overland flow is increasing the soil erosion along 6th street.

Accomplishments: Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8610.02/LAKE VILLA TOWNSHIP

Objective Number SL3	Project ID 3449
HUD Matrix Code O3J	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Government	National Objective LMA
Start Date 5/1/2014	Completion Date 04/2014
Performance Indicator Persons	Anticipated Units 465 (203 LMI)
Local ID C1309	Actual Units 2146 (936 LMI)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$85,000	\$85,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$32,875		
Total	\$117,875		
Financial Narrative:			
<i>Including Leveraged/Matched funds</i>			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Sanitary Sewer System Improvements**Activity:** Village of Mundelein 2013**Description:** Funds requested for the rehabilitation of a section of sanitary sewer main that services an area of the village that has routinely surcharged during even moderate rainfall events.

Project is being re-scoped (parameters unknown at this time) with a new grant agreement and new environmental review.

Accomplishments:

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

Objective Number	Project ID
SL3	3451
HUD Matrix Code	CDBG Citation
O3J	24 CFR 570.208(a)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
TBD	TBD
Performance Indicator	Anticipated Units
Persons	271 (100 LMI)
Local ID	Actual Units
C1311	TBD

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$85,000	\$0	\$85,000
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$102,500		
Total	\$187,500		
Financial Narrative:			
<i>Including Leveraged/Matched funds</i>			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC FACILITIES: SANITARY SEWER SYSTEM IMPROVEMENTS**Activity:** Village of Mundelein 2014

Description: The Village of Mundelein will rehabilitate several sections of sanitary sewer main that services an area of the Village that has routinely surcharged during even moderate rainfall events. In total, 467 single family units will be positively impacted by this project. Funding will be used to complete system cleaning, sewer lining, and manhole rehabilitation. The project consists of rehabilitation of five (5) sanitary manholes within the US Route 45 (Lake St.) pavement, as well as lining approximately 1,000 linear feet of sanitary sewer throughout the Lakewood Heights and Diamond Lake Subdivisions.

This project missed the 2014 summer construction season as the HUD Grant Agreement was sent to Lake County on September 24, 2014. As of July, 2015, this project is anticipated to be completed by Fall of 2015.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8640.02/ Mundelein

Objective Number SL3	Project ID 3566
HUD Matrix Code 03J	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Government	National Objective LMA
Start Date 5/1/2014	Completion Date N/A
Performance Indicator Persons	Anticipated Units 1870 (999 LMI)
Local ID C1411	Actual Units TBD

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$85,000		\$85,000
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$759,000		\$759,000
Total	844,000		844,000

Financial Narrative:*Including Leveraged/Matched funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Sanitary Sewer System Improvements**Activity:** Village of Round Lake Park 2013

Description: Project funds were requested for sanitary sewer improvements. The project was a continuation of current multi-year rehabilitation program that was designed to address inflow and infiltration of storm water and structural deficiencies throughout the entire sanitary sewer system. This part of the project consists of sewer relining and main line structural repairs. The work occurred on Highmoor and Bellevue Drives. Approximately 5,000 lf of sewer line was rehabilitated.

Accomplishments: Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8614.04/ROUND LAKE PARK

Objective Number SL3	Project ID 3456
HUD Matrix Code O3J	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Government	National Objective LMA
Start Date 5/1/2013	Completion Date 5/21/14
Performance Indicator Persons	Anticipated Units 2925 (1623 LMI)
Local ID C1316	Actual Units 1831 (1016 LMI)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$94,756.30	\$94,756.30	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$38,000		
Total	\$132,756.30		

Financial Narrative:*Including Leveraged/Matched funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC FACILITIES: SANITARY SEWER SYSTEM IMPROVEMENTS**Activity:** Village of Round Lake Park 2014

Description: The 2014 project consisted of Sanitary Sewer Improvements. The project was a continuation of a multi-year rehabilitation program to address inflow and infiltration of water and structural deficiencies throughout the entire sanitary sewer system. Specifically, the project consisted of sanitary sewer relining and main line structural repairs. The location of the project included Highmoor Drive from Pineview Drive to Midland Drive (2,500'), and Bellevue Drive from Pineview Drive to Midland Drive (2,500'). Total sewer line rehabilitation work was approximately 5,000 linear feet.

Accomplishments: Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8614.04/ Round Lake Park

Objective Number SL3	Project ID 3568
HUD Matrix Code 03J	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Government	National Objective LMA
Start Date 5/1/2014	Completion Date 2/25/15
Performance Indicator Persons	Anticipated Units 2925 (1623 LMI)
Local ID C1416	Actual Units 2815 (1190 LMI)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	85,000	85,000	0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	53,000		
Total	138,000		
Financial Narrative:			
<i>Including Leveraged/Matched funds</i>			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Drainage System Improvements
Activity:	Avon Township 2012
Description:	Street Reconstruction and widening (full depth) of Brorson Street from Nelson Road to its terminus (850 LF) and Street Resurfacing (partial surface) and widening of Oak Street from Fairfield Road to its terminus (1150 LF). Both street project activities predominantly involved the installation of new concrete curb and gutters (4000 LF) and the installation of storm sewers and 12 new storm water catch basins on Brorson Street and the adjustment of approximately 10 existing storm water catch basins on Oak Street to improve the flow of storm water drainage.
	CT 8613.01/BG 2; LMI 44.9%
Accomplishments:	Project completed

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

CT 8613.01/BG 2

Unincorporated Avon Township, IL 60073

Specific Objective Number	Project ID
SL3	3353
HUD Matrix Code	CDBG Citation
03I	24 CFR 570.208(a)(1)
Type of Recipient	CDBG National Objective
Government	LMA
Start Date	Completion Date
5/1/2012	4/30/15
Performance Indicator	Annual Units
Persons	1,763 (779 Low/Mod)
Local ID	Units Upon Completion
C1205	1,763 (791 Low/Mod)

Funding Sources: Awarded Expended Balance

<i>CDBG</i>	\$92,369	\$92,369	\$0
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*ESG**HOME**Prior Year Funds*

<i>Other Funding</i>	\$367,660
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Total	\$460,029
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Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Drainage System Improvements**Activity:** Avon Township 2013

Description: The Stub Avenue roadway and drainage improvement project is the second project out of a multi-year roadway plan for the Pleasant Hill Subdivision in Avon Township. This street has numerous existing drainage issues such as collapsed culverts, back pitched ditches that create standing water, and undersized pipes along narrow drive lanes. A proposed storm sewer system will replace the existing aged storm sewer and the ditches along the entire length of the roadway. The new road design should allow for two-way traffic with limited conflicts, as well as access for emergency vehicles. Stub Avenue has had multiple patches and shows signs of failure (i.e. longitude cracking and potholing). The existing road pavement will be removed and re-profiled to improve sightlines since the existing road profile creates dangerous driving conditions. New storm sewers will be adequately sized to carry the current capacity and control the overland flow. Also, the project will be placing structures in the low points where pooling has been occurring, as well as a water quality structure before out letting to the Lake.

Accomplishments: Project is complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8613.01/ Unincorporated Avon Township

Objective Number	Project ID
SL3	3443
HUD Matrix Code	CDBG Citation
03I	24 CFR 570.208(a)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2014	4/30/15
Performance Indicator	Anticipated Units
Persons	145 (65 LMI)
Local ID	Actual Units
C1303	1763 (791 LMI)

Funding Sources:	Awarded	Expended	Balance
CDBG	\$100,000	\$100,000	\$0
ESG			
HOME			
Prior Year Funds			
Other Funds	\$263,660		
Total	\$363,660		

Financial Narrative:*Including Leveraged/Matched funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Lake County

Priority Need:	High
Project:	Public Facilities: Drainage System Improvements
Activity:	Grant Township 2012
Description:	Street Reconstruction and Storm Drainage Improvements on Ingleside Shore Road and Lincoln Court from Hickory Lane to their terminus (1,800 LF) and Hickory Lane from Stanton Point Road to Stanton Point Road (400 LF); and Drainage Improvements on Stanton Point Road from south of Bachman Road to the northern portion of Randich Road (which is a circular road, 500 LF), including spot curb and gutter improvements (2,500 LF), storm sewers (2,150 LF), and 15 drainage manholes). Project activities also include the construction of a rain garden/bioswale and a school bus drop-off median strip with pavement markings.
	CT 8609.03/BG 4; LMI 35.6%
Accomplishments:	Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

CT 8609.03/BG 4

Unincorporated Grant Township, IL 60041

Specific Objective Number	Project ID
SL3	3356
HUD Matrix Code	CDBG Citation
03I	24 CFR 570.208(a)(1)
Type of Recipient	CDBG National Objective
Government	LMA
Start Date	Completion Date
5/1/2012	11/2014
Performance Indicator	Annual Units
Persons	961 (342 Low/Mod)
Local ID	Units Upon Completion
C1208	941 (335 Low/Mod)

Funding Sources: **Awarded** **Expended** **Balance**

CDBG \$92,369 \$92,369 \$0

ESG

HOME

Prior Year Funds

Other Funding \$394,466

Total **\$486,835** **\$0****Financial Narrative:**

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC FACILITIES: DRAINAGE SYSTEM IMPROVEMENTS**Activity:** Grant Township 2014

Description: **Project Area One** will replace the storm sewer system at the northern tip of Stanton Point Road to address drainage and flooding problems as a result of a collapsed storm sewer underneath the road that is causing flooding and property damage.

Project Area Two is the centralized location for buses to pickup and drop-off children within the subdivision. This area will include a new storm sewer system to assure that flooding will not occur where children will be waiting in the drop-off area for their bus. Roadway reconstruction will widen the roadways to 20' edge to edge and have a curb installed to help channelize runoff to the new storm sewer system.

Project Area Three will rehabilitate Highpoint Road from Ash Street to Wilson Road. Highpoint Road currently has aging, deteriorating pavement and an incomplete drainage system.

This project missed the 2014 summer construction season and is underway.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8609.03, 8609.05/ Grant Township

Objective Number SL3	Project ID 3562
HUD Matrix Code 03I	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Government	National Objective LMA
Start Date 5/1/2014	Completion Date N/A
Performance Indicator Persons	Anticipated Units 162 (58 LMI)
Local ID C1406	Actual Units TBD

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$85,000		\$85,000
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$295,395		
Total	\$380,395		
Financial Narrative:			
<i>Including Leveraged/Matched funds</i>			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC FACILITIES: DRAINAGE SYSTEM IMPROVEMENTS**Activity:** Village of Round Lake 2014

Description: Improvements and upgrades to existing infrastructure occurred on approximately 450-feet of Lakewood Terrace in the Village of Round Lake. These included replacement of existing water main, installation of storm sewer and roadway pavement rehabilitation [reconstruction]. The project limits were from Spankey Court north approximately 450-feet toward Washington Street. These improvements provide great benefit to low/moderate income residents. The pavement condition of this section of Lakewood Terrace is poor and continues to deteriorate making driving conditions difficult to hazardous. The much needed improvements replaced the existing water main and rehabilitated the hot-mix asphalt pavement through reconstruction with 2 layers of new hot-mix asphalt for a total of 4½-inches installed on a 12-inch aggregate base. The existing roadway cross-section was urbanized with curb and gutter. New storm sewer was installed to convey stormwater runoff within the project limits. Project complete.

Accomplishments:

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8614.03/ Round Lake

Objective Number	Project ID
SL3	3585
HUD Matrix Code	CDBG Citation
03I	24 CFR 570.208(a)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2014	N/A
Performance Indicator	Anticipated Units
Persons	1576 (618 LMI)
Local ID	Actual Units
C1413	TBD

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$85,000	85,000	0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>	\$354,350		
Total	\$439,350		

Financial Narrative:*Including Leveraged/Matched funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

3.2 & 3.3 Public Services

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

3.2 – Physiological Needs

3.2.1 – Basic Food & Nutrition Needs

- Northern Illinois Food Bank

3.2.2 – Basic Health Needs

- Rosalind Franklin University Health System
- Great Lakes Adaptive Sports Association – Health Services

3.3 – Safety & Security Needs

3.3.1 – Security of Employment

- ChildServe
- Highland Park Community Nursery School

3.3.2 - Access to services

- ElderCare@ChristChurch

3.3.3 – Security of Family & Social Stability

- CASA Lake County
- Consumer Credit Counseling Service of McHenry County, Inc. – Housing Counseling
- Family Servicess – Senior and Caregiver Core
- Mano a Mano Family Resource Center

3.3.4 – Behavioral Health

- Nicasa – Round Lake Counseling Services
- Zacharias Sexual Abuse Center – Sexual Assault Counseling for Children

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Services: Basic Food Needs**Activity:** Northern Illinois Food Bank 2014

Description: Purchase and distribute food to the seven network pantries: Open Arms Mission in Antioch, The Chapel in Grayslake, St. James Church in Highwood, St. Vincent de Paul at St. Francis in Lake Zurich, Avon Township in Round Lake Park, Abiding Love Ministries and Christian Faith Fellowship in Zion. Food pantries serve communities located in rural and suburban areas of Lake County that have limited access to food, and in some areas, limited access to grocery stores as well.

CDBG funds will be used for miscellaneous expenses associated with food distribution at member food pantry sites in the entitlement area.

Accomplishments: Project complete

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

273 Dearborn Court

Geneva, IL 60134

Objective Number SL1	Project ID 3573
HUD Matrix Code 05W	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Non-profit	National Objective LMC
Start Date 5/1/2013	Completion Date 4/30/14
Performance Indicator Persons	Anticipated Units 20,000
Local ID C1430	Actual Units 20,000

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$25,000	\$25,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funds</i>			
Total	\$25,000	\$25,000	\$0

Financial Narrative:

Program will provide \$14,376,534 in leveraged funds.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Services: Basic Health Needs**Activity:** Rosalind Franklin University Health System 2013

Description: Program will provide increased access to health screenings in northern Lake County through the Community Care Connection (mobile health vehicle, or "Care Coach"). The Care Coach, formerly of Lake Forest Hospital, provides screenings, referrals, and education in a variety of locations.

CDBG funds are designated salaries and benefits.

Accomplishments: Project served 2,206 unduplicated persons during PY 2014. Of those clients, 255 were from North Chicago, 816 from Waukegan, 1,032 from the remainder of Lake County, and 103 from outside Lake County. Outcomes: 1) Total number of individuals screened will increase by 25%; 2) The Community Care Connection program has provided resources on the Affordable Care Act (ACA) to over 2,500 people since May 1, 2014.

Project complete

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

3471 Green Bay Road
 North Chicago, IL 60064

Objective Number	Project ID
SL1	3467
HUD Matrix Code	CDBG Citation
05M	24 CFR 570.208(a)
Type of Recipient	National Objective
Non-profit	LMC
Start Date	Completion Date
5/1/2013	4/30/14
Performance Indicator	Anticipated Units
Persons	1,616
Local ID	Actual Units
C1328	2,134

Funding Sources:	Awarded	Expended	Balance
CDBG	\$14,150	\$14,150	\$0
ESG			
HOME			
Prior Year Funds			
Other Funds			
Total	\$14,150	\$14,150	\$0

Financial Narrative:

Program will provide \$201,389 in leveraged funds.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC SERVICES: HEALTH SERVICES**Activity:** Great Lakes Adaptive Sports Association 2014

Description: GLASA will provide programming that improves the physical, social and emotional health of adults and injured military veterans with physical disabilities by offering physical activity programs, fitness initiatives, nutrition education and wellness support. Over 1,100 hours of direct programming will be provided to individuals within Lake County and support services will be available to assure the greatest impact. Outreach and education, equipment lending, referral support, and collaboration with other community based agencies will all be a part of GLASA's implementation strategy.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area:**400 E Illinois Road, Lake Forest, IL 60045**

Objective Number SL1	Project ID 3575
HUD Matrix Code 05M	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Non-Profit	National Objective LMC
Start Date 5/1/2013	Completion Date 4/30/14
Performance Indicator Persons	Anticipated Units 82
Local ID C1426	Actual Units 58

Funding Sources:	Awarded	Expended	Balance
CDBG	25,000	25,000	0
ESG			
HOME			
Prior Year Funds			
Other Funds			
Total	25,000	25,000	0

Financial Narrative:**Overall Budget: \$801,825**

The primary purpose of the project is to help:

☐ the Homeless☐ Persons with HIV/AIDS☐ Persons with Disabilities☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC SERVICES: CHILD CARE SERVICES**Activity:** ChildServ 2014

Description: Child care program that allows households access to employment or education/training, promote multilingual/cultural access to case management and/or child care. ChildServ's Family Child Care Homes support a network of affordable, culturally relevant, and bilingual Spanish child care homes that are licensed by DCFS to low-income, predominantly Hispanic, Lake County families. Coordinators monitor and follow up with clients needing developmental and/or mental health assessments and referrals.

Accomplishments: Activity complete

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

1105 Greenwood Ave.
 Waukegan, IL 60087

Objective Number	Project ID
SL1	3571
HUD Matrix Code	CDBG Citation
05L	24 CFR 570.208(a)
Type of Recipient	National Objective
Non-Profit	LMC
Start Date	Completion Date
5/1/2014	
Performance Indicator	Anticipated Units
Persons	292
Local ID	Actual Units
C1422	272

Funding Sources:	Awarded	Expended	Balance
CDBG	30,000	\$30,000	\$0
ESG			
HOME			
Prior Year Funds			
Other Funds			
Total	30,000		\$0

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC SERVICES: CHILD CARE SERVICES**Activity:** Highland Park Community Nursery School & Day Care Center 2014

Description: Provide affordable, quality care and education to Lake County children from low to moderate income families so parents may become employed, stay employed or further their education to attain employment that ensures family security and supports social stability. The program provides wrap around childcare services for those children enrolled in our Preschool For All classrooms.

Accomplishments: Activity complete**Objective Category:** Suitable Living Environment Decent Housing Economic Opportunity**Outcome Category:** Availability/Accessibility Affordability Sustainability**Location/Target Area:**

1850 Green Bay Road, Highland Park, IL 60035

Objective Number SL1	Project ID 3561
HUD Matrix Code 05L	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Non-Profit	National Objective LMC
Start Date 5/1/2014	Completion Date
Performance Indicator Persons	Anticipated Units 92
Local ID C1427	Actual Units 178

Funding Sources:	Awarded	Expended	Balance
CDBG	30,000	30,000	0
ESG			
HOME			
Prior Year Funds			
Other Funds			
Total	30,000	30,000	0

Financial Narrative:**Overall Budget: \$838,757**

The primary purpose of the project is to help:

☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Services: Access to Services**Activity:** ElderCARE@ChristChurch 2014**Description:** Provision of escorted transportation to medical appointments, grocery shopping, and social visits for homebound persons 65 years of age and older. Volunteers provide these services.

CDBG funds are intended salaries, phone, postage/shipping, and insurance.

Accomplishments: Project served 475 unduplicated persons during PY 2014. Of those clients, 9 were from North Chicago, 73 from Waukegan, and 393 from the remainder of Lake County. Outcomes: 1) 98% of clients receiving ElderCARE@ChristChurch services who participated in a recent survey reported that it contributed to their being able to live independently; 2) 93% of those receiving transportation services indicated that this service helped them feel more connected with their health care providers; 3) 85% of those receiving transportation services indicated that they had no other reasonable way to get to medical appointments.

Project complete

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability**Location/Target Area:**

410 Grand Avenue

Waukegan, IL 60085

Objective Number	Project ID
SL1	3559
HUD Matrix Code	CDBG Citation
05A	24 CFR 570.208(a)
Type of Recipient	National Objective
Non-profit	LMC (Presumed Benefit)
Start Date	Completion Date
5/1/2014	4/30/15
Performance Indicator	Anticipated Units
Persons	350
Local ID	Actual Units
C1424	395

Funding Sources:	Awarded	Expended	Balance
CDBG	\$25,000	\$25,000	\$0
ESG			
HOME			
Prior Year Funds			
Other Funds			
Total	25,000	25,000	\$0

Financial Narrative:*Program will provide \$97,619 in leveraged funds.*

The primary purpose of the project is to help:

☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Services: Security of Family & Social Stability**Activity:** CASA Lake County 2014

Description: CASA Lake County recruits, trains, and supervises volunteers to advocate for the county's abused and neglected children in juvenile court. In 2012 they served 558 children. Judges appoint CASA volunteers to research best possible outcomes for the future of these children. An "amicus curiae" (friend of the court) program, CASA is a local affiliate of a national program.

CDBG funds were used for staff salaries.

Accomplishments: Project served 529 unduplicated persons during PY 2014. Of those clients, 57 were from North Chicago, 219 from Waukegan, 231 from the remainder of Lake County, and 22 from outside Lake County. Outcomes: 1) Through the final quarter of this grant period, four children had reentered the court system. This is less than one percent of total children, exceeding the stated goal; 2) 28 children were placed in permanent homes between February 1st and April 30th. This makes 114 total permanent placements for the CDBG fiscal year. This is 22% of the total children served, which exceeds the stated goal.

Project closed

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

700 Forest Edge Dr.Vernon Hills, IL 60061

Objective Number	Project ID
SL1	3614
HUD Matrix Code	CDBG Citation
05N	24 CFR 570.208(a)
Type of Recipient	National Objective
Non-Profit	LMC (Presumed Benefit)
Start Date	Completion Date
5/1/2014	4/30/15
Performance Indicator	Anticipated Units
Persons (Youth)	298
Local ID	Actual Units
C1421	493

Funding Sources:	Awarded	Expended	Balance
CDBG	\$30,000	\$30,000	\$0
ESG			
HOME			
Prior Year Funds			
Other Funds			
Total	\$30,000	\$30,000	\$0

Financial Narrative:

Program will provide \$1,023,750 in leveraged funds.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC SERVICES: HOUSING COUNSELING**Activity:** Consumer Credit Counseling Service of McHenry County, Inc.

Description: CCCS provides HUD-approved housing counseling and education to homeowners in Lake County seeking to avoid mortgage default or foreclosure leading to potential homelessness. The purpose of the Program is to enable low-moderate income families to achieve financial stability and to acquire safe, affordable housing through rental or purchase and to enable homeowners in foreclosure to access programs designed to prevent home loss.

Accomplishments: CCCS has opted to extend its use of this grant into a second year and their work in Lake County is going well.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

400 Russel Ct
 Woodstock, IL 60098

Objective Number	Project ID
SL1	3593
HUD Matrix Code	CDBG Citation
05U	24 CFR 570.208(a)
Type of Recipient	National Objective
Non-Profit	LMC
Start Date	Completion Date
5/1/2014	
Performance Indicator	Anticipated Units
Persons	363
Local ID	Actual Units
C1423	Underway

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$30,000	\$5,106.09	\$24,893.91
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$30,000		

Financial Narrative:

Overall Budget: \$59,946

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC SERVICES: SENIOR SERVICES**Activity:** Family Service 2014

Description: Family Service's "Senior and Caregiver Core" of programs is comprised of senior counseling, caregiver counseling (including caregiver support groups), and caregiver resources. Senior and caregiver counseling is available to any senior or caregiver of a senior, or a senior who is the caregiver for a minor child, at no out-of-pocket cost. Caregiver resources provides specific, concrete support for caregivers in one of four areas: assistance, respite, gap-filling, and legal services.

Accomplishments: Activity complete

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

777 Central Avenue, Highland Park, IL 60035

Objective Number	Project ID
SL1	3560
HUD Matrix Code	CDBG Citation
05A	24 CFR 570.208(a)
Type of Recipient	National Objective
Non-Profit	LMC
Start Date	Completion Date
5/1/2013	4/30/2014
Performance Indicator	Anticipated Units
Persons	1206
Local ID	Actual Units
C1425	398

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	25,000	25,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	25,000		\$0

Financial Narrative:

Overall Budget: \$428,104

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Services: Security of Family & Social Stability**Activity:** Mano a Mano Family Resource Center

Description: Mano a Mano serves as a one-stop shop for low income Latino immigrants through its educational (adult and pre-k), health, employment, child care and information and referral services. The Information and Referral (I&R) program seeks to assist individuals access the services/benefits they need to fully participate in American life.

CDBG funds were used for staff salaries.

Accomplishments: Project served 1,778 unduplicated persons during PY 2014. Of those clients, 9 were from North Chicago, 51 from Waukegan, 1,675 from the remainder of Lake County, and 43 from outside Lake County. Outcomes: 1) 1,359 applications for service have been completed; 2) 3,126 referrals have been provided for individuals in need.

Objective Category: ☒ Suitable Living Environment

☐ Decent Housing

☐ Economic Opportunity

Outcome Category: ☒ Availability/Accessibility

☐ Affordability

☐ Sustainability

Location/Target Area:

6 E. Main Street

Round Lake Park, IL 60073

Objective Number SL1	Project ID 3586
HUD Matrix Code 05	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Non-Profit	National Objective LMC
Start Date 5/1/2014	Completion Date 4/30/15
Performance Indicator Persons	Anticipated Units 1,578
Local ID C1428	Actual Units 2,325

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$20,078	\$20,078	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$20,078	\$20,078	\$0

Financial Narrative:

Program will provide \$105,050 in leveraged funds.

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC SERVICES: SUBSTANCE ABUSE SERVICES**Activity:** Nicasa

Description: Nicasa's Round Lake Adult Counseling Services are offered to approximately 1,400 people each year who require behavioral health counseling services in order to avoid or abstain from alcohol and other drugs. These counseling services are provided from Nicasa's Round Lake office and include drug/alcohol evaluations; DUI and Secretary of State Services; alcohol, tobacco, and other drug risk reduction education, 3 levels of outpatient group therapy treatment; and intensive outpatient group therapy treatment. All of the Round Lake Adult Counseling Services are offered in Spanish and English.

Accomplishments: Activity complete

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

31979 N. Fish Lake Road, Round Lake, IL 60073

Objective Number SL1	Project ID 3572
HUD Matrix Code 05F	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Non-Profit	National Objective LMC
Start Date 5/1/2014	Completion Date
Performance Indicator Persons	Anticipated Units 1300
Local ID C1429	Actual Units 1233

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	30,000	\$30,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	30,000		\$0

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: LAKE COUNTY**Priority Need:** HIGH**Project:** PUBLIC SERVICES: SERVICES FOR ABUSED AND NEGLECTED**Activity:** Zacharias Sexual Abuse Center

Description: The Counseling Program promotes the healing of individuals and families affected by sexual assault, restoring a sense of safety, trust and empowerment. The Counseling Program for Children provides individual, family and group counseling for child survivors of sexual abuse and their families.

Accomplishments: Activity complete

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

4275 Old Grand Avenue
 Gurnee, IL 60031

Objective Number SL1	Project ID 3574
HUD Matrix Code 05N	CDBG Citation 24 CFR 570.208(a)
Type of Recipient Non-Profit	National Objective LMC
Start Date 5/1/2014	Completion Date
Performance Indicator Persons	Anticipated Units 201
Local ID C1431	Actual Units 271

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	30,000	\$30,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	30,000		\$0

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

General Narratives

Assessment of Five-Year Goals and Objectives

The following table provides a five-year assessment of the goals versus the performance (includes projects that are underway) of 2010-2014 program year activities:

	Area	Goal	Performance	%	Variance	
1.1	Fair Housing	Provide fair housing legal services & testing	434 provided services 50 housing discrimination tests	100%		Goal Accomplished
1.2	Rehabilitation (Units)	250	139	56%	(103)	
1.3	New Construction (Units)	250	17	7%	(233)	
1.4	Homebuyer Assistance (HH)	400	165	41%	(235)	
1.5	Tenant-Based Rental Assistance (HH)	20	15	75%	(5)	
2.1	Shelter (Beds)	150	272	181%	122	Goal Accomplished
2.2	Permanent Supportive Housing (new units)	40	150	375%	110	Goal Accomplished
2.3	Rapid Re-Housing (HH)	30	27	90%	(3)	
2.4	Transitional Housing (Beds)	250	186	74%	(64)	
2.5	Homelessness Prevention (HH)	250	384	154%	134	Goal Accomplished
2.6	Supportive Services for the Homeless	"Sufficient"	-			
3.1.1	Roadway Improvements (People)	5,000	33,939	679%	28,939	Goal Accomplished
3.1.2	Water Supply (People)	2,250	5,980	266%	3,730	Goal Accomplished
3.1.3	Sanitary Sewer (People)	2,750	5,225	190%	2,475	Goal Accomplished
3.1.4	Drainage System (People)	750	8,321	1109%	7,571	Goal Accomplished
3.2.1	Basic Food & Nutrition (People)	100,000	162,913	163%	62,913	Goal Accomplished
3.2.2	Basic Health Needs (People)	15,000	7,914	53%	(7,086)	
3.3.1	Security of Employment (People)	625	2,785	446%	2,160	Goal Accomplished
3.3.2	Access to Services (People)	625	1,109	177%	484	Goal Accomplished
3.3.3	Security of Family (People)	2,700	10,540	390%	7,840	Goal Accomplished
3.3.4	Behavioral Health (People)	10,000	7,501	75%	(2,499)	

While the County made significant progress towards its public infrastructure goals, it fell short of most of its housing goals. The brightest area of goal attainment was in the area of fair housing where Lake County met its objectives by leveraging the services of a local law firm. This firm provided legal advice to 434 individuals, operated a hotline for housing fairness questions, trained over 1,800 people on fair housing issues and performed 50 fair housing tests in the community. This was a 100% success. The County, however, was less successful in meeting its other housing objectives. 72 low/mod housing units were rehabbed with 67 more units pending which is roughly half (56%) the number the County had hoped to rehab. New construction and homebuyer assistance also fell short of the County's goals with only 17 new units produced and 165 households provided with homebuyer assistance (7% and 41% of target numbers respectively). Finally Tenant-Based Rental Assistance (TBRA) was provided to 10 households with 5 pending meeting only 75% of the desired goal of 20 households over the PY2010-PY2014 time period. The significant cuts to the HOME program made attainment of the rehab and new construction goals unrealistic. As well, prior management focused Lake County's efforts on other areas of service which provided great benefits to Lake County residents that were not, however, in-line with the housing goals laid out in 2010.

Homelessness prevention was one area of great success for the County. 272 shelter beds are available during the highest need times of the year which is 181% of the County's goal of 150 beds. The shelter beds are frequently at capacity so this was an important investment on the part of the County. While the County sought to support 40 permanent supporting housing units 150 were accomplished over the PY2010-PY2014 time-period which is 375% of the County's goal. Similarly 384 households benefited from homeless prevention efforts, which is 154% of the County's goal of 250. These were two more areas of significant need that were well met by the County. 250 transitional housing beds and 30 rapid rehousing efforts were targeted during this time but the County came up slightly short of its goals by providing 27 households with rapid re-housing (90% of goal) and 186 transitional beds (74% of goal). Throughout the County's efforts a sufficient level of supportive services for the homeless were provided which was in-line with its final goal. The Lake County Continuum of Care plays a large role in these types of housing initiatives. Through this five year period the County worked closely with the Continuum to ensure that, although some goals of County's may not be met, the needs of Lake County residents were addressed with other efforts in the County, mainly the Continuum.

In the area of infrastructure building the County was very successful, attaining all of its goals. 33,939 low and moderate income (LMI) individuals benefited from roadway improvements which was 679% of the County's goal of 5,000 people. 5,980 LMI individuals benefited from water supply investments, 266% of the County's goal of 2,250. 5,225 LMI individuals benefitted from sewer investments, 190% of the County's goal of 2,750 people. Lastly 8,321 people benefited from drainage system investments which far exceeded the County's goal of 750 LMI people (1,109% success). Improvements to drainage, sewer, water and roadway make a significant impact on the quality of life of Lake County residents. The investments made will provide a lasting benefit to many deserving individuals.

Through the efforts of non-profit agencies, the physiological, safety and security needs of County residents were well met during the PY2010-PY2014 time period. The food security needs of 162,913 LMI

individuals were met which exceeded the County's goal of 100,000 people (163% of goal met). 2,785 LMI individuals benefitted from employment efforts, achieving 446% of the County's goal to provide this benefit to 625 people. 1,109 individuals were assisted with access to services they may not otherwise have had which was 177% of the County's goal of supporting 625 people. The family security needs of 10,540 LMI individuals were addressed which was 390% of the County's goal of serving 2,700 people in this capacity. While the County had hoped to use funds to support 15,000 people with their basic health needs only 7,914 were served. Similarly only 7,501 LMI individuals received behavior health support with CDBG grant funds which is short of the County's goal of 10,000 people. These shortcomings (53% and 75% goal attainment respectively) have been addressed through other areas of the County, most importantly the Health department.

Affirmatively Furthering Fair Housing

During PY2014, the Lake County Consortium finalized its Analysis of Impediments to Fair Housing (Analysis). The Analysis was approved by the Lake County Board on November 11, 2014 and submitted on November 14, 2014. It lists the following 20 impediments and action steps for each:

Public Sector Impediments

- Impediment 1. The County does not have a comprehensive, long-term strategy for fair housing education for existing residents, potential residents, businesses, and officials in Lake County. Consequently, there is a lack of awareness of fair housing laws.
- Impediment 2. The County has not developed a fair housing policy statement or fair housing ordinance that applies to incorporated and unincorporated areas.
- Impediment 3. Developments that require approval from the County or municipalities are not asked to demonstrate any actions taken to affirmatively further fair housing.
- Impediment 4. Zoning laws can limit the number of housing options for members of the protected classes.
- Impediment 5. There is not a dedicated Lake County staff person responsible for fair housing.
- Impediment 6. There is not a long-term process in place for receiving and addressing housing discrimination complaints.
- Impediment 7. There is limited information on fair housing on the Lake County website.
- Impediment 8. The County government does not maintain a comprehensive log of incidents of discrimination that occur within the county.
- Impediment 9. CDBG, HOME, and ESG funding applicants are not required to provide information on the applicants' efforts to affirmatively further fair housing.
- Impediment 10. In general, Lake County municipalities lack initiatives that affirmatively further fair housing.

Impediment 11. It is difficult to ascertain whether households have equal access to public housing and Housing Choice Vouchers.

Impediment 12. Public transportation is not accessible by all county residents, in particular seniors and persons with disabilities.

Impediment 13. County information should expand its affirmative marketing materials.

Private Sector Impediments

Impediment 14. The cost of both purchasing and renting housing in the county is relatively unaffordable for racial and ethnic minorities.

Impediment 15. Racial and ethnic minorities are denied home purchase mortgages at a higher rate than white applicants.

Impediment 16. Housing designated for moderate- and low-income families is concentrated in certain communities, not spread throughout the county.

Public-Private Sector Impediments

Impediment 17. “Fair housing” and “affordable housing” may often be used interchangeably by individuals in the private and public sectors.

Impediment 18. Protected classes may not have equal access to housing opportunities.

Impediment 19. There is a limited understanding of federal and state protected classes, in particular persons with a disability.

Impediment 20. Throughout the county, there is a strong housing-jobs-transit mismatch.

Fair Housing Program and Activities

With its Consortium partners the cities of North Chicago and Waukegan, the County financed the Fair Housing Program for Lake County, operated by Prairie State Legal Services, Inc. (PSLS), starting in May 2011 through the present. PSLS, as a sub-recipient of CDBG funds, provided in PY2014 the following services to Lake County residents:

- legal education programs to community organizations, Chambers of Commerce, corporations, realtors associations, landlords, developers, apartment complex managers, and local government entities, among other groups, upon request, focusing on tenants’ and homeowners’ legal rights in connection with federal and state fair housing laws, as well as the fair housing obligations of housing providers and governmental jurisdictions;
- fair housing brochures and other legal resource materials describing tenants’ and homeowners’ legal rights in connection with federal and state fair housing laws, as well as the fair housing obligations of housing providers;
- legal assessments of claims of housing discrimination;
- legal representation in administrative enforcement process at the U.S. Department of Housing and Urban Development (HUD) and the Illinois Department of Human Rights/Illinois Human Rights Commission (IDHR/IHRC), as appropriate;

- referrals of discrimination cases to HUD and IDHR/IHRC;
- referrals of cases with certain housing or other issues to the PSLS general program or to private attorneys, as appropriate;
- legal investigations;
- fair housing testing with CDBG funds when available, and with its FHIP grant from HUD;
- advocacy for fair housing practices where advertising or media coverage has failed to comply with provisions of the Fair Housing Act;
- negotiation and dispute resolution assistance in situations where investigation or testing has confirmed the presence of discrimination; and
- legal counsel for Lake County residents considering whether or not to proceed with litigation.

Discrimination Complaint Process

The County's process for handling fair housing complaints is to refer the complaints to the Fair Housing Program for Lake County (FHPLC), a program of Prairie State Legal Services (PSLS) in its Waukegan Office. County residents or staff can access the FHPLC by calling its dedicated hotline (855-FHP-LAKE) or the Prairie State Waukegan Office (847- 662-6925). The FHPLC conducts legal assessments of the issues callers present. The FHPLC provides direct assistance to callers with actual housing discrimination issues and refers non-discrimination issues to Prairie State's general program. The County contracts with PSLS to: provide legal assessments of claims of housing discrimination; make referrals of discrimination cases to the U.S. Department of Housing and Urban Development (HUD), the Illinois Department of Human Rights/Illinois Human Rights Commission (IDHR/IHRC), or for legal representation as appropriate; conduct investigations and testing; and provide non-litigation negotiation assistance in situations where investigation or testing has confirmed the presence of discrimination. PSLS is a private fair housing enforcement organization; it is not an enforcement agency as is HUD or IDHR/IHRC which have subpoena powers and the legal authority to adjudicate complaints. PSLS generally seeks to resolve a fair housing complaint by attempting to engage in negotiations, on behalf of a complainant, with a housing provider. Where negotiations between a complainant and a person/organization alleged to have conducted an act of discrimination do not result in an agreement between the parties, PSLS will represent the complainant through the HUD or IDHR administrative process, or in court, using CDBG or HUD funds, or will refer the complaint to HUD or to IDHR, to its general program for litigation on behalf of the complainant, or to the private bar or other fair housing specialists.

Education and Outreach

Lake County believes that education is one of the most important tools in ensuring that fair housing opportunities are provided and, therefore, is one of the most important components of fair housing services. Education gives residents, landlords, and realtors the knowledge to understand their rights and responsibilities, recognize discrimination, file a complaint, and locate resources. The primary fair housing service providers in Lake County are Prairie State Legal Services and Open Communities.

Prairie State Legal Services (PSLS). As described in the preceding sections, Prairie State Legal Services is under contract with Lake County and the cities of Waukegan and North Chicago to administer the Fair Housing Program for Lake County (FHPLC). In this capacity, PSLS provides education regarding fair housing and tenant/landlord rights on an ongoing basis to community organizations, Chambers of Commerce, corporations, realtors associations, landlords, developers, apartment complex managers, and local government entities, among other groups.

PSLS also educates County residents by providing a response to all individuals questioning whether they are receiving fair and lawful treatment in their attempts to secure or maintain housing. PSLS accomplishes this by providing legal advice and consultations, supplying information on housing and fair housing rights, informing possible victims of housing discrimination about their legal options, including use of PSLS investigation and legal representation services, and about their potential remedies; and by making referrals to fair housing enforcement agencies such as HUD and the Illinois Department of Human Rights, social service providers, PSLS's general program for legal representation and outside legal services providers, as appropriate. PSLS provides further education on fair housing law through its process of recruiting and training volunteers from the community to serve as fair housing testers.

PSLS has been providing fair housing education to the Lake County community for many years starting in 2003 with a HUD funded FHIP- Education and Outreach grant, and since May 2011, through the CDBG-funded Fair Housing Program for Lake County. Since January 2014, PSLS has been receiving a FHIP Fair Housing Enforcement grant through HUD which also funds its fair housing education efforts in Lake County. Through these combined education grants, PSLS provided hundreds of fair housing training presentations throughout Lake County. Since it began to receive CDBG funding in May 2011, PSLS has provided hundreds of fair housing presentations and/or training sessions, which last on average 1 to 1 ½ hours, to a few thousand individuals in Lake County. The majority of the those receiving training have been individuals whose knowledge has the potential to improve the lives of hundreds of others, as those trained include housing providers, social service providers, individuals who are members of or advocates for particularly vulnerable groups such as people with disabilities, veterans, single mothers, victims of domestic violence, seniors, Spanish speakers and other minorities.

In all its presentations, PSLS covers the 14 personal characteristics which are protected from housing discrimination under the federal Fair Housing Act and the Illinois Human Rights Act, namely: race, color, national origin, sex, familial status, physical and mental disability, religion, age, arrest record, marital status, sexual orientation, unfavorable military discharge, military status, and orders of protection. All presentations include information on how victims of discrimination can enforce their fair housing rights, including information on how to contact HUD or IDHR directly, but with a special emphasis on the services PSLS provides for victims: assistance with investigation, negotiation, filing administrative complaints, and litigation assistance, as is appropriate. PSLS always includes in its presentations information on the rights of people with disabilities (reasonable accommodations and modifications) since studies show this area is particularly misunderstood or ignored. PSLS has been conducting outreach and advertising its program through extensive emails, flyers delivered throughout the community, a radio interview, mailings, attendance and announcements at meetings of social service providers and other key agencies, and publishing an article for Fair Housing Month.

Public Sector: PSLS has provided education to key agencies in the public sector, including the public housing authorities, PADS, and NAMI Lake County. Additionally, PSLS provided an educational presentation to Lake County's CDBG Public Improvements Applicants in March, 2015. PSLS has notified all townships of the services it provides under the Fair Housing Program for Lake County.

Housing Providers: PSLS contacts Lake County developers, property managers, and landlords to offer education on rights and responsibilities under the Fair Housing Act, which includes discussion of compliance with the Act's provisions in their advertising and marketing policies and procedures. Through its trainings PSLS has educated hundreds of housing providers, including landlords, employees of the housing authorities, and owners or managers. PSLS has conducted training for the members of the Lake County Property Investors Association, which absorbed the Lake County Apartment Owners' Association, and is comprised mostly of landlords.

For landlords, PSLS training includes information on building requirements under the Fair Housing Act and other related laws and on tenants' right to reasonable accommodations and modifications. It is crucial for landlords to receive education on the issue of reasonable accommodations and modifications because properly implemented accommodations make housing available and accessible to people with physical and mental disabilities. Studies show that many landlords have an insufficient understanding of their responsibilities not only to grant reasonable accommodations and modifications, but also to engage in an interactive process when presented with a request for an accommodation with which they disagree. PSLS confirms the results of those studies from its daily experiences with housing providers of all types.

Service Providers: Since May 2011, PSLS has provided trainings, for advocates and clients, at numerous coalitions or agencies which provide direct advocacy or services for the most vulnerable residents of Lake County. Some of the agencies where PSLS has conducted training include but are not limited to: RESPOND (a coalition of social service agencies from North Chicago, Waukegan, Zion, Benton, and Shields townships), the Lake County Homeless Coalition, Lake County Housing Action Coalition, Lake County Center for Independent Living, YWCA of Lake County, Lovell VA Health Center, Urban Muslim Minority Alliance (UMMA) Center, St. Vincent DePaul, Safe Place, Lake County Center for Independent Living, Child Serv, Family Network, Catholic Charities, Latino Coalition of Lake County, NAACP, Community Action Partnership, Consumer Credit Counseling Services, and the St. Vincent De Paul Society. PSLS has further educated service providers through a webinar presented for social workers and has addressed various support groups, including those for seniors, for single mothers and for people with disabilities.

Each presentation is tailored to its audience, depending on the needs of the audience. For example, PSLS tailors presentations for social service providers who work with female victims of domestic violence to include more information on the protected characteristics of sex, familial status, and Order of Protection status. PSLS emphasizes the additional rights of people with disabilities to a group such as the Lake County Center for Independent Living, or support groups for veterans with disabilities. PSLS pays special attention to national origin and familial status to providers who serve Spanish speakers.

Direct Outreach: PSLS has conducted numerous fair housing and renters' rights workshops and presentations to members of the community, including but not limited to: Spanish language radio programs, clients of the Lake County Housing Authority, groups of public school parents and guardians, high school student government classes, English as a Second Language classes, church groups, senior groups, and tenant groups. PSLS can provide any trainings in either English or Spanish.

In order to streamline the process for referring clients to its Fair Housing Program, PSLS entered into Memoranda of Understanding with various partner agencies which serve Lake County residents, including: Lake County Center for Independent Living, Lake County Haven, Youth Conservation Corps/Lake County YouthBuild, Transitional Living Service, Love Inc. of Lake County, Catholic Charities, Consumer Credit Counseling Services, St. Vincent De Paul Society, Independence Center, Nicasa, Community Youth Network, and Turning Point.

Actions taken to overcome effects of impediments identified in the AI

#	Public Sector Impediments	11/14 to 5/15 Progress
1	The County does not have a comprehensive, long-term strategy for fair housing education for existing residents, potential residents, businesses, and officials in Lake County. Consequently, there is a lack of awareness of fair housing laws.	County and Prairie State developed the 2015 calendar of education on fair housing laws. This includes a presentation by Prairie State during the application workshops and post-award workshops.
2	The County has not developed a fair housing policy statement or fair housing ordinance that applies to incorporated and unincorporated areas.	To be addressed in a later implementation phase.
3	Developments that require approval from the County or municipalities are not asked to demonstrate any actions taken to affirmatively further fair housing.	County has started consulting with municipalities on this impediment. For example, staff assisted the Village of Libertyville, a high opportunity municipality, in its efforts to require an affordable housing set-aside.
4	Zoning laws can limit the number of housing options for members of the protected classes.	County zoning law classifies as a single family residence any Community Integrated Living Arrangements (CILA) with 8 or fewer residents. These CILAs are permitted in all residential zones, and several new CILAs have received permits in the past year.
5	There is not a dedicated Lake County staff person responsible for fair housing.	Two County staff share this responsibility and manage Prairie State to which outreach and education has been delegated. County staff also attends presentations and conferences on Fair Housing.
6	There is not a long-term process in place for receiving and addressing housing discrimination complaints.	We refer complaints to Prairie State, who receives and addresses housing complaints. For the first time ever, our contract with Prairie State is two years long rather than just one, providing greater continuity.
7	There is limited information on fair housing on the Lake County website.	More fair housing information is now provided on the Lake County website, including a link to the Prairie State website.
8	The County government does not maintain a comprehensive log of incidents of discrimination that occur within the county.	Under review. [Note: Currently, such logs are maintained by the State of Illinois and by HUD from which the information can be compiled by Lake County periodically. Prairie State also maintains a list of complaints received by their office; they then report on this list to the County on a quarterly basis.]
9	CDBG, HOME, and ESG funding applicants are not required to provide information on the applicants' efforts to affirmatively further fair housing.	Starting the PY2015 application round, this is now required. Housing project applications require the submission of the Affirmative Fair Housing Marketing Plan.
10	In general, Lake County municipalities lack initiatives that affirmatively further fair housing	Work with municipalities in affirmatively furthering fair housing has begun. For example, County staff has assisted Libertyville in its recent initiative to affirmatively further fair housing. Also, the County co-invests with the cities of Highland Park and Lake Forest in affordable housing developed by a community land trust.
11	It is difficult to ascertain whether households have equal access to public housing and Housing Choice Vouchers	Under review.
12	Public transportation is not accessible by all	This issue is actively managed by Lake County Division of

	county residents, in particular seniors and persons with disabilities.	Transportation and community stakeholders in a collaborative effort titled, "Lake County Coordinated Transportation Services Committee." Recent accomplishments include expansion of coordinated transit across several northwestern townships in Lake County.
13	County information should expand its affirmative marketing materials	To be addressed in a later implementation phase.

#	Private Sector Impediments	11/14 to 5/15 Progress
14	The cost of both purchasing and renting housing in the county is relatively unaffordable for racial and ethnic minorities.	In a significant shift for the new 2015-19 Consolidated Plan, the County now plans to invest more than half of its community development grants in affordable housing, plus \$300K annually of its own general funds.
15	Racial and ethnic minorities are denied home purchase mortgages at a higher rate than white applicants.	Prairie State continues to perform mortgage testing throughout Lake County to test for discriminatory patterns in mortgage approval rates. This impediment is to be addressed in a later implementation phase.
16	Housing designated for moderate- and low-income families is concentrated in certain communities, not spread throughout the county.	For over a decade, Lake County has invested in both a community land trust located in the County's wealthiest areas – Lake Forest and Highland Park – and a county-wide scattered site rental portfolio (that includes Barrington and Lake Zurich). As of the new 2015-19 Consolidated Plan, the County has specifically targeted high opportunity areas that lack concentrations of affordable housing for investment of affordable housing dollars.

#	Public-Private Sector Impediments	11/14 to 5/15 Progress
17	"Fair housing" and "affordable housing" may often be used interchangeably by individuals in the private and public sectors.	This confusion was clarified in trainings and discussions during the release of the 2014 AI and the 2015 & 2016 grant application workshops.
18	Protected classes may not have equal access to housing opportunities.	The County supports targeted efforts to expand housing choice for protected classes. For example, the PY2015 Action Plan includes development of 40 units of new affordable rental housing featuring universal design and 10 units reserved for persons with disabilities.
19	There is a limited understanding of federal and state protected classes, in particular persons with a disability.	As of the new 2015-19 Consolidated Plan, the County has targeted opportunity areas for investment of affordable housing dollars. The federal and state protected classes are discussed in the Prairie State presentations, as well as included in the material on the Lake County website.
20	Throughout the county, there is a strong housing-jobs-transit mismatch.	As of the new 2015-19 Consolidated Plan, the County has targeted opportunity areas, especially areas in proximity to employment and transit, for investment of affordable housing dollars. This issue is also addressed by the "Lake County Coordinated Transportation Services Committee."

The affordable housing units created and/or preserved with 2010-2014 CDBG and HOME grant funds are located in many areas of the County that have strong jobs and transit options such as Highland Park, Lake Forest, Libertyville, Mundelein, Gurnee and Grayslake. Of the 156 affordable housing units

developed over this period, 36 units (26%) are located in these high opportunity areas. These 156 units include affordable housing allocated to Consortium partners Waukegan and North Chicago (per the Consortium Agreement): Excluding the specific North Chicago and Waukegan targeted HOME allocations, 93 units of affordable housing were developed, of which the 36 units in high opportunity areas represent 39% of Lake County's HOME allocation.

Affordable Housing

Lake County employs a combination of assistance programs and affordable housing developments to fill the huge need for more affordable housing. Both the assistance (homebuyer/renter) programs and the developments are county-wide, ensuring a wide range of housing choice.

Housing Assistance Programs

In Lake County's assistance programs, the Affordable Housing Corporation provides first-time homebuyer downpayment assistance ("DPA") to income-qualified homebuyers throughout Lake County. More recently, AHC has piloted a tenant-based rental assistance program (TBRA), "Home Step" targeted at housing women graduating from transitional housing programs in Lake County. A five-year summary of the accomplishments of these programs is summarized in the following table:

ASSISTANCE PROGRAM	OWNER- OCCUPIED	RENTER- OCCUPIED	0-30% OF MEDIAN INCOME	31-50% OF MEDIAN INCOME	51-80% OF MEDIAN INCOME
Completed by 4/30/15:					
AHC - DPA - 2011 Waukegan	15			2	13
AHC - DPA - 2012	51			8	43
AHC - DPA - 2010	86		1	18	67
Completed TOTALS	152	0	1	28	123
Completed Since 4/30/15:					
AHC - DPA - 2014	13			4	9
AHC - TBRA - 2014		15	9	6	
Post 4/30/15 TOTALS	13	15	9	10	9
COMBINED TOTALS	165	15	10	38	132

Affordable Housing Developments

Of **156** units of affordable housing expected to be preserved or created as a result of 2010-2014 HOME and CDBG grants, over half was completed as of the end of PY2014. Nearly 30% of units are renter-occupied, with 20 or more units serving families below 50% AMI. Over half (55%) of units have benefitted or will help moderate income families. The following table details the affordable housing units preserved and/or created during PY2010-2014:

PROJECT	OWNER- OCCUPIED	RENTER- OCCUPIED	0-30% OF MEDIAN INCOME	31-50% OF MEDIAN INCOME	51-80% OF MEDIAN INCOME
Completed by 4/30/15:					
Waukegan Rehab 2010-2011	10		4	2	4
North Chicago Rehab 2010-2012	12		2	2	8
AHC - Lake County Owner-Occupied	7				7
ArtSpace-2010		16	3	13	
CPAH Land Trust 2010	5				5
CPAH Land Trust 2011	5			2	3
CPAH Land Trust 2012	4				4
Lake County Residential Dev. Corp. 2011		5	3		2
Habitat for Humanity 2010	4			3	1
Habitat for Humanity 2011	10			3	7
AHC - Acq/Rehab 2011	3			1	2
Completed TOTALS	60	21	12	26	43
Completed Since 4/30/15:					
Habitat for Humanity 2011	2				2
Glenkirk - 2013		1	1		
Lake County Residential Dev. Corp. - 2013		2	2		
CPAH - 2013-2014		4			4
Habitat for Humanity - 2013	1				1
Underway:					
YouthBuild Lake Co.	1		TBD	TBD	TBD
AHC - North Chicago Rehab - 2013	6		TBD	TBD	TBD
AHC - North Chicago Rehab - 2014	4		TBD	TBD	TBD
AHC - Lake County Owner-Occupied	10		TBD	TBD	TBD
Waukegan - 2014	2		TBD	TBD	TBD
Habitat for Humanity - 2013	5				5
Habitat for Humanity - 2014	5		TBD	TBD	TBD
Lake County Residential Dev. Corp. 2014		2	2		
LCRDC - North Chicago Partnership	8	12	TBD	TBD	TBD
CPAH Land Trust - 2013	3				3
Glenkirk - 2013		1	1		
Northpointe 2012		1	1		
Waukegan Rehab - 2012	3		TBD	TBD	TBD
Waukegan Rehab - 2011	2		1	1	
Post 4/30/15 TOTALS	52	23	8	1	15
COMBINED TOTALS	112	44	20	27	58

Continuum of Care Narrative

Lake County Community Development continues to maintain a strong relationship and meets regularly with homeless service providers, human service agencies, other local governments, and community representatives in an effort to provide effective and appropriate services to the homeless in Lake County. This gathering presents the opportunity to determine the needs of the homeless population and create a priority list for funding opportunities. The lead decision-making entity in this process is the Lake County Coalition for the Homeless (LCCH), which brings together the expertise and experience of the numerous agencies and the Lake County Health Department.

The Lake County Coalition for the Homeless works on multiple levels to strengthen Lake County's Continuum of Care through the following:

- ongoing needs assessment and analysis;
- provision of technical assistance;
- increased stakeholder participation;
- development of strategies for addressing identified needs;
- monitoring of progress toward strategic objectives and action steps;
- coordination of various organizational structures related to homelessness; and
- coordination of the annual HUD CoC NOFA application.

Lake County continues to use Emergency Solutions Grants, Continuum of Care Grants, and Community Development Block Grant funds to support new and ongoing operations of critical community homeless services. An account of how those funds have been spent throughout this Program Year can be found in the latest CoC Application.

Other Actions

Addressing Obstacles to Meeting Underserved Needs

As discussed in the Lake County Consortium's Consolidated Plan, the major obstacle to meeting underserved needs is lack of sufficient funding in all areas to address the physical, environmental, social, and housing needs. Some specific examples that are particularly serious include: insufficient funds for housing subsidies under the Housing Choice Voucher Program (formerly known as Section 8) coupled with Section 8 rent limits that are too low for most units in Lake County; insufficient funding to staff housing arrangements for persons with developmental disabilities; inadequate resources for employment training (particularly for difficult to serve populations such as ex-felons); and generally inadequate levels of funding for social and health services. Obstacles with regard to the development of housing include the high cost of land in Lake County, high taxes and development costs, and the various barriers discussed in the Housing section, including community resistance to affordable housing.

Many of these obstacles are beyond the control of the County to remedy. To the extent possible, the County has made efforts to address these obstacles in cooperation with other entities. Steps taken in the 2014 Program Year include:

- Utilization of the maximum 15% of the County's CDBG entitlement grant to fund social and health services.
- Continued work with the Cities of Waukegan and North Chicago to provide funding resources in a more coordinated manner and with a requirement for identification of program outcomes. The objective is to provide for the more efficient and effective provision of resources.

- A requirement on the part of the County's CDBG Program for at least a 20% match for all grants, in order to encourage agencies to seek funds from other sources.
- The provision of County general funds for affordable housing (the Lake County Affordable Housing Program, or LCAHP) as supplemented with the 2014 HOME program allocations
- Completion of the Analysis of Impediments to Fair Housing
- Staff outreach to local municipalities as projects are contemplated or underway to promote an understanding of the grant programming and zoning issues
- Continued support and partnership with the Continuum of Care and staffing the Homeless Management Information System (HMIS) for Lake County
- Taking steps to address the barriers to affordable housing, identified elsewhere in this report
- Expansion of education and outreach for grantees and elected and appointed officials
- Comprehensive planning and project evaluation in partnership with Consortium members that addresses housing, economic, and service planning needs

Fostering and Maintaining Affordable Housing

Lake County's efforts to foster and maintain affordable housing are discussed in the "Progress Assessment" and "Detailed Accomplishments" sections of this CAPER in the affordable housing sections and subsections. The Consortium grantees currently engage in a regular use of HOME and CDBG funds to administer owner-occupied rehabilitation programs in an effort to maintain local housing stock as affordable. The County continues to use local Affordable Housing Program funds to sustain developments that are currently affordable when other federal grants are not available, or to generate new housing units. Further, the County assists developers and nonprofit entities in accessing other funding from state and other local resources to rehabilitate housing stock currently in the County portfolio. Through an enhanced monitoring process, the County also works with asset holders to assess and ensure cash flow in order to maintain operations and preserve housing affordability.

Elimination of Barriers to Affordable Housing

Lake County has implemented its Regional Framework Plan, which contained numerous recommendations addressing the development of affordable housing in Lake County. In addition, the County Board has, over the past twelve years, allocated about \$4 million dollars for the development of affordable housing. Upon completion of the revised Analysis of Impediments, the Consortium will integrate suggestions from the AI study as it applies to broadening access to affordable housing in the County. The Consortium also continues to fund development and housing assistance program in the County's high cost communities, those that generally lack affordable housing options as noted by the State of Illinois's Affordable Housing Planning and Appeals Act identification of housing-burdened communities.

The lack of public financing incentives to reduce costs given the current economic climate serves as a contributing barrier to the already existing high land costs, development costs and taxes in Lake County. The Consortium continues to work with municipalities and entities within the county to address these project financing issues, but also tries to provide for supplementation and leveraging of financing through the Lake County Affordable Housing Program funds. Community Development staff regularly meets with municipalities of targeted areas as identified under the HOME and NSP programs to discuss zoning and housing strategies to overcome some of the typical housing barriers. Local education through the Community Development staff also increases awareness for affordable housing initiatives.

County staff has also worked with current and potential applicants in project site and acquisition evaluation paired with work with municipalities in order to heed off zoning, environmental impact, and market assessment issues that may serve as barriers to affordable housing.

Finally, Community Development staff continues to utilize an integrated project evaluation and contracting process that ensures that sub-grantees are able to effectively and efficiently utilize grant funds and assist in leveraging additional financial capacity, and that previously existing poor performing projects are remedied or cancelled in order to preserve resources for high performing projects and activities.

Institutional Structures and Coordination

The Lake County Consortium has strong networking arrangements among the community development staff from Lake County and the Cities of North Chicago and Waukegan. This allows us to carry out comprehensive housing and community development strategies for Lake County residents and to increase our individual spending ratios. The major problem that we annually encounter is a lack of sufficient financial resources to address all of the County's housing and community development needs.

With regard to enhancing “coordination,” the following activities have taken place during the past program year (May 1, 2014 – April 30, 2015):

Lake County and the Cities of North Chicago and Waukegan again utilized a joint funding application to streamline the application process. The application process again placed greater emphasis on outcome-based funding.

Lake County continued its support and leadership role in the Lake County Coalition for the Homeless (LCCH), especially the CoC Committee. The LCCH is a group composed of homeless service providers, human service agencies, and other local government and community representatives to assess the needs of the homeless and to identify strategies to address priority needs. Of importance was the leadership role taken by Lake County Community Development staff for the development and submission of the annual Continuum of Care application for over \$1.9 million dollars, and continued administration of the County and State of Illinois ESG and SHP funding.

During the Program Year, Lake County continued its collaborative efforts with the Cities of Chicago and Evanston, and the Counties of Cook, DuPage, McHenry, Kane, and Will, to continue building the Regional Roundtable on Homelessness.

Lake County continues to participate in a regional HOME Program group consisting of the PJ's in DuPage, McHenry, Kane, Will and Cook Counties, the State of Illinois, as well as the Cities of Evanston and Aurora. The Regional Summit Collaborative has developed a standardized HOME application and subsidy layering review document; Lake County has implemented this document and process for the combined 2014 HOME and LCAHP housing application round.

Public Housing Improvements and Resident Initiatives

The Lake County Housing Authority (LCHA) has regarded itself as providing a continuum of housing options for its constituency. With regard to resident initiatives, the Lake County Housing Authority has reported the following activities:

- The Lake County Housing Authority continued to provide housing counseling to low income renters, homeowners and first-time homebuyers by providing resources, information and advocacy.
- During PY2014, the Lake County Housing Authority (LCHA) received approval from HUD to demolish the Marion Jones townhomes in the jurisdiction of the County's HOME Consortium member, the City of North Chicago. (In a planned two-phase project endorsed by the City, LCHA plans to construct an estimated 238 new affordable rental homes for families and seniors in the existing Marion Jones Townhome footprint.)
- LCHA continued to carry out a HUD-funded Capital Fund Grant Program for making improvements to public housing. For Fiscal Year 2014, the Housing Authority initiated improvements to the following projects: Marion Jones (North Chicago), Shiloh Towers (Zion), Beachhaven Towers (Round Lake Beach), Warren Manor (Warren Township), Hawley Manor (Grayslake), Millview Manor (Antioch), Orchard Manor (Antioch), Kuester Manor (Wauconda), and a number of scattered sites. The total Capital Fund Grant Program budget for Fiscal Year 2014 was \$794,158.
- After several years spent meeting demand from a static waiting list, the LCHA announced a temporary opening of its waiting list for public housing scattered sites located in different locations throughout Lake County, IL. The Housing Authority has 163 homes (single family, duplexes and townhomes), including several with ADA accessibility, in its public housing stock for which residents pay 30% of their family income for rent. LCHA accepted new applications for its scattered site waiting list during the month of April, 2014.

Evaluation and Reduction of Lead-Based Paint Hazards

The HUD requirements on Lead-Based Paint hazards, which went into effect in Lake County on January 10, 2002, have been fully implemented in the County's housing rehabilitation programs. The County ensured full implementation of the State of Illinois and HUD advanced lead requirements including the EPA Renovation, Repair and Painting Final Rule during PY2012, and continues to comply with the requirements. Attached please find the PR-89 for both the HOME Program and CDBG for PY2014 (5/1/2014 – 4/30/2015). As you can see on these reports, majority of the units rehabilitated were built prior to 1978, but only required use of Lead Safe Work Practices or Interim Controls. Through our partnership with the Lake County building inspectors, the long-term compliance inspections include a visual assessment of all areas known to have lead-based paint.

Sub-grantees receive guidance on lead remediation and the Lake County requirements during the application workshop and at the time of contracting. Sub-grantees must have a lead-based paint inspection performed on an activity site and submit the report to Lake County prior to the County authorizing use of HOME Program or CDBG funds. If a site contains lead-based paint, the Sub-grantee must perform the required remediation work and provide Lake County with a certification of having done so. Additionally, Sub-grantees provide the required notifications to tenants or homebuyers, as applicable.

Compliance with Program and Comprehensive Planning Requirements

All actions undertaken regarding the implementation of the 2014 Annual Action Plan were in compliance with applicable program and comprehensive planning requirements.

Reduction in the Number of Persons Living Below the Poverty Level

One area of focus for the County's anti-poverty efforts is that of the suburban poor. Suburban residents have been pushed down the economic ladder by a long-term structural change: "Middle-wage jobs in productive sectors like manufacturing gave way to an increasing share of lower wage service-sector jobs" and still post-recession "about two-thirds of workers employed in lower wage occupations – like sales, food preparation and service, and building and grounds cleaning and maintenance – live in the suburbs." It also didn't help that "partly because of the housing-led nature of the Great Recession, suburbs bore the brunt of the downturn more than they had in past recessions." (Kneebone, Elizabeth and Cary Lou, "Suburban and Poor: The Changing Landscape of Race and Poverty in the US," Planning, p.20, June 2014, American Planning Association.)

In the data analysis we performed for our 2015-2019 Consolidated Plan, HUD's eCon Planning Suite showed a substantial increase in the number of persons living below the poverty level:

Lake County experienced a population growth of approximately 9% between 2000 and 2011 (2011 ACS, 5-Year Estimates) - with the population climbing from 644,356 to 700,424. Over the same time period the Area Median Income increased 19% to \$79,666. While the rise in population and income are strong signs of positive growth patterns, the community also experienced a simultaneous sharp increase in poverty. Between the years 2000 and 2011 the number of individuals living below the poverty line in Lake County rose from 5.7% to 8.2%. That represents a 44% increase in the poverty rate. Furthermore, the number of homeowners (with a mortgage) who are cost burdened increased by 42% and the number of cost burdened renters increased by 47%. The data paint a picture of both growth and struggle for the community. Rising prices (in terms of wages and housing) are positive indicators of economic growth, but expensive housing puts continued pressure on low-to-moderate income households - pushing many of them into unsustainable housing situations.

Lake County's Overall Anti-Poverty Strategies

- Use multi-agency, focused collaborations to address the causes of poverty and craft sustainable, locally managed solutions.
- Increase the number of eligible filers who participate in the Earned Income Tax Credit.
- Use any resource that may become available to increase the availability of affordable housing options, both for renters and for owners.
- Expand the availability of comprehensive services to eliminate homelessness, including case management, access to benefits and other services.
- More comprehensively address the issues of mental illness.

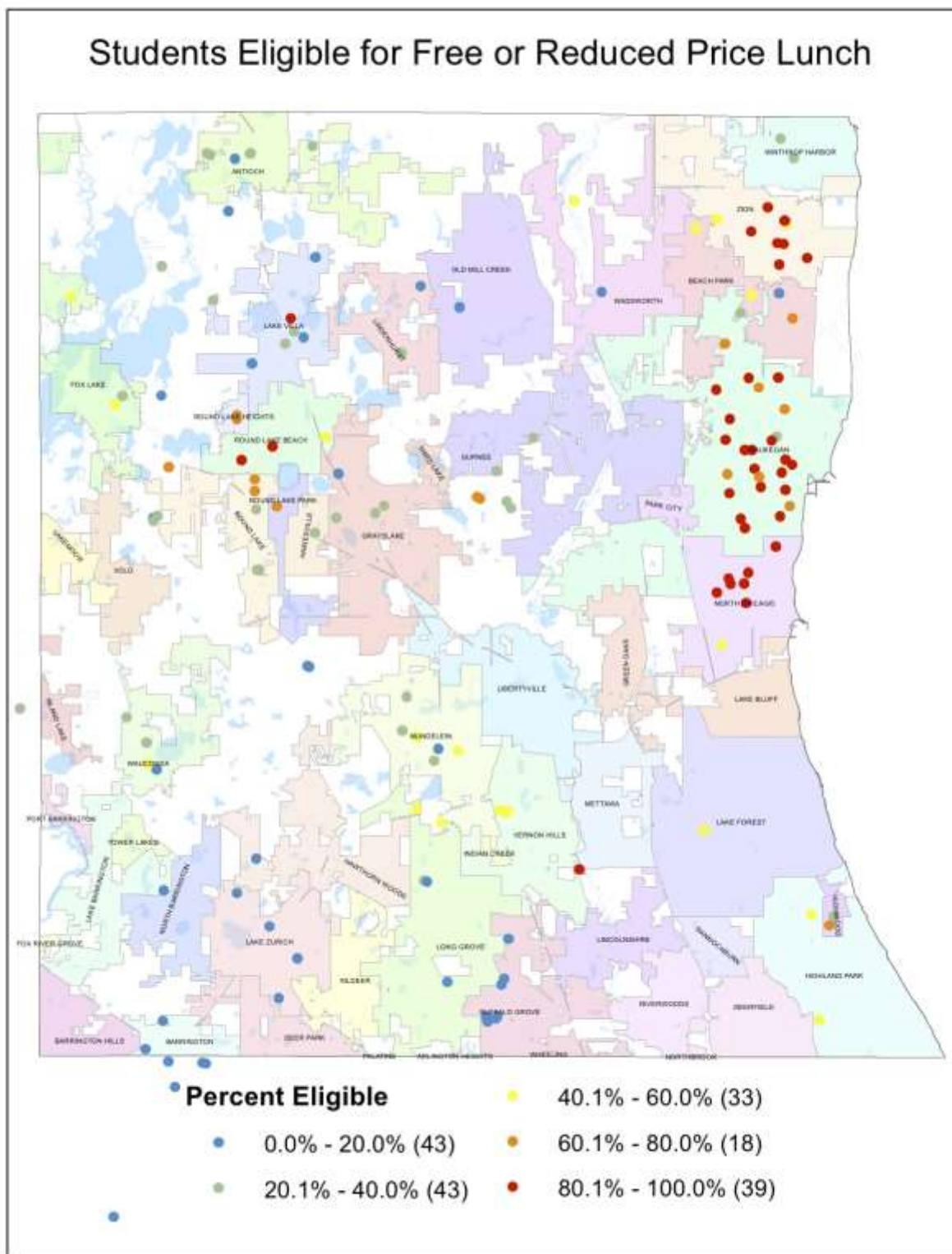
Lake County's Strategies for Combatting Suburban Poverty

1. Strategy: Develop new (funding, program and service delivery) models equipped to handle the surge in suburban poverty and resulting number of families in crisis
 - a. Tactic: Prioritize projects with high amounts of leverage and collaborative impact that use a shared services approach and that refrain from duplicating services.
 - b. Tactic: Strengthen the safety net currently provided by townships' emergency assistance and other social service programs. [Township supervisors in Lake County echoed the observation by Kneebone and Lou that "a growing number of residents (are) coming in for assistance who have never had connections with the safety net before" and that "a growing number of students are eligible for free and reduced-price lunches." (Kneebone, Elizabeth and Cary Lou, "Suburban and Poor: The Changing Landscape of Race and Poverty in the US," Planning, p.20, June 2014, American Planning Association.)]
 - c. Tactic: Support programs, facilities improvements and affordable housing developments that help special needs populations – seniors and persons with physical, developmental and/or

- mental illness disabilities. (This tactic is also supported by the findings of the mental health needs assessment, interviews with township supervisors, surveys and (likely) focus groups.)
2. Strategy: Help Lake County to avoid negative effects of concentrated poverty (crime, gangs, high policing and jail costs)
 - a. Tactic: Focus community development subsidy in areas of concentrated poverty – only areas for which the entire census tract displays concentrated poverty (2010 Eligible CDBG census tracts)
 - b. Tactic: Support local plans for commercial revitalization in areas for which the entire census tract displays concentrated poverty
 3. Strategy: Make critical connections between families in crisis and areas of economic opportunity
 - a. Tactic: Identify job creation and economic development funding opportunities in areas with high concentrations of low-income residents
 - b. Tactic: Improve borderless transit and help those who can't afford car to reach employment opportunities or services
 - c. Tactic: Support public infrastructure investment in support of affordable housing
 - d. Tactic: Support development of affordable housing in areas of economic opportunity and/or transit to areas of economic opportunity by funding incentives for developers to create mixed-use and mixed-income housing in areas of high opportunity. These incentives could be provided alongside technical assistance for municipalities desiring to increase their share of affordable housing either directly or through an intergovernmental agreement with another jurisdiction.

Free and Reduced Lunch Distribution

The map below displays the geographic distribution of students in 2014 in Lake County who receive Free or Reduced Lunch subsidies and is another way of viewing concentrations of low-income households.



Leveraging Resources

Lake County grant subrecipients are responsible for bringing match and/or leverage to each of their projects. This leverage amount is described above in the “Detailed Accomplishments” sections of this report and summarized here.

Community Development Block Grant Leverage

Lake County requires a minimum of 20% leverage of other funds by CDBG public infrastructure subrecipients. The lion’s share of the County’s CDBG funds were invested in public infrastructure projects that typically have extensive leverage from local public works budgets. **The sources of this leverage include municipal tax revenue, municipal reserves and state of IL grants (e.g. from IL Department of Transportation).** For CDBG public infrastructure projects completed during PY2014, the leverage amounts can be detailed as follows:

CDBG Public Infrastructure (PI) Activities Completed During PY2014	CDBG PI Completions PY2014	Leverage	Total Project Costs	% Leverage
<i>3.1.1 Roadway Improvements</i>	\$1.46 million	\$4.18 million	\$5.64 million	74%
<i>3.1.2 Water Supply System Improvements</i>	\$0.25 million	\$2.62 million	\$2.87 million	91%
<i>3.1.3 Sanitary Sewer System Improvements</i>	\$0.26 million	\$0.25 million	\$0.51 million	49%
<i>3.1.4 Drainage Improvements</i>	\$0.28 million	\$1.03 million	\$1.31 million	79%
Total	\$2.25 million	\$8.08 million	\$10.33 million	78%

HOME Investment Partnership Program Match

The HOME Program has regulatory matching requirements that must be met. In order to ensure the provision of leverage or match by subrecipients, Lake County requires evidence that leverage or match requirements are being met before payment vouchers are approved.

The HOME Match Report accompanies this CAPER and states that \$396,115.36 of local HOME match was generated during the 2014 federal fiscal year. This Match amount exceeded the Lake County Consortium’s Match Liability of \$125,934.08 by over \$200K. The excess match carried over to the next Federal fiscal year is \$8.7 million. On a programmatic basis, Lake County also uses \$300,000 annually of its own general funds as the Lake County Affordable Housing Program to supplement financing under the HOME program or to provide leverage and match to Lake County HOME projects.

Emergency Solutions Grant Program Match

The Emergency Solutions Grant Program has regulatory matching requirements that must be met. In order to ensure the provision of leverage or match by subrecipients, Lake County requires evidence that leverage or match requirements are being met before payment vouchers are approved.

Emergency Solutions Grant sub-grantees matched their award amounts dollar-for-dollar in 2014. For PY2014 a total of \$150,387 dollars of ESG have been expended with a total of \$150,387 match provided by the sub-grantees. Various sources provided the match. Private funds were used to provide the match for the shelters (Lake County Haven, Most Blessed Trinity and PADS Lake County). State funds were used to provide match for the homelessness prevention and rapid re-housing efforts of Catholic Charities. Lastly, eligible Federal funds other than ESG were used to provide match for Prairie State Legal Services (PSLS) homelessness prevention efforts. PSLS's contract was extended so their future match source is TBD.

The CAPER Invitation for Public Comments was published on July 23, 2015 and the CAPER Public Hearing Notice was published on July 23, 2015 in the Lake County News-Sun, stating that the Comment Period would end at noon on July 31, 2015. Additionally, the CAPER Public Hearing Notice was sent to entities on the Community Development Division distribution list. The Public Hearing was held during the July 30, 2015 Housing & Community Development Commission meeting.



There were no public comments received. Please see Appendix A for the Notice and Minutes.

Self-Evaluation

In relation to the Consolidated Plan goals, Lake County outperformed its Public Infrastructure goals at the expense of achieving its Housing goals. As HOME funding decreased over \$2 million over the successive five-year periods (2005-09 vs. 2010-14), the planned investment of CDBG funds in Public Infrastructure projects was not altered and the lack of housing resources was not addressed until the 2015-19 Consolidated Planning process, when a substantial shift away from Public Infrastructure goals to Housing goals was adopted to address families in poverty and substantial documented need for more affordable housing.

In the first four years of the 2010-2014 performance period, Rapid Rehousing was not approved locally for ESG investment. As stated in a 2013 version of local ESG Prioritization Policies, “At this time, Lake County does not anticipate using any of its ESG allocation on Rapid Re-Housing activities. The funding is not sufficient to provide adequate assistance to households in need, and the Continuum of Care has a

large number of well-functioning transitional housing programs that can adequately meet the needs of this population.”

After 2013, new leadership in community development recognized rapid re-housing was needed to meet the huge demand for rental assistance, as evidenced by a long waiting list for Housing Choice Vouchers that has not been opened for new applicants in several years. Rapid Rehousing was added to the local EST Prioritization Policies approved by the Lake County Board on June 10, 2014.

- **EXTERNAL FACTORS**

- A drastic decrease in levels of housing & community development grant funds relative to funding levels in the 1990s dictated increasingly smaller number of staff for grant administration;
- The need to implement stimulus package funds (e.g. NSP1/3) on tight timelines strained existing staff in programs where NSP was not large enough to warrant auxiliary staff;
- The changing regulatory environment (such as new rules for both HOME and ESG) challenged a smaller grant administration staff to learn, implement and train the new regulations.

- **INTERNAL FACTORS**

- In response to decreasing levels of housing & community development grant funds, Lake County decreased the amount rather than the number of grants, due to its many stakeholders, thereby ensuring an equal level of work to be done by an increasingly smaller number of staff;
- Under previous management, a pattern of underspending available administrative funds encumbered community development with a lack of otherwise available resources;
- Retirement of three seasoned community development professionals in the years just prior to this 2010-2014 Consolidated Plan caused a loss of valuable experience;
- Rapid turnover among remaining staff from 2010 to 2014, with average staff tenure of only 1 ½ years, made recruiting and training new staff an uphill battle;
- Lack of experienced staff coupled with the lack of resources (explained above) resulted in a lack of capacity to make fund allocation adjustments during 2010-2014 in order to more accurately meet the 5-year goals. As a result, public infrastructure goals were greatly exceeded while housing goals were not met; and
- This staff-resource allocation problem also resulted in the Community Development Administrator both managing and staffing the Continuum of Care during the first half of this 2010-2014 Consolidated Plan, further diverting attention from productive course correction in community development and affordable housing during this Consolidated Plan period.

As a result of these experiences, combined with HUD monitoring and guidance, Lake County has changed the management of community development in several ways:

1. In recognition of the value of expansive community development experience, related education and technical expertise, Lake County hired a new Community Development Administrator with twenty years of experience in community development finance and an MBA in finance, non-profit management, strategy and real estate.
2. Community development budgets each year to spend available administrative funds, ensuring access to as many resources (both staff and consultants) as we can afford.
3. The County has hired staff for relevant expertise (e.g. lawyer, senior non-profit professional and proven database manager) and consultants in specialty areas (e.g. consolidated planning, fair housing, and environmental experts).
4. In contrast to past practice, Lake County augments community development staff with temporary staff and/or consultants immediately as turnover occurs. By relying on such resources, Lake County hopes to decrease staff turnover.
5. In order to relieve pressure on the Community Development Administrator, Lake County and its Continuum of Care approved a new Continuum of Care Program Coordinator position to provide strategic expertise and support to the Continuum of Care.
6. In developing the new 2015-2019 Consolidated Plan, Lake County and its consultant managed an unprecedented level of community involvement including stakeholder interviews and extensive community surveys.
7. The resulting 2015-2019 Consolidated Plan contains ten clear, simple goals targeted at affordable housing creation, poverty reduction and affirmatively furthering fair housing.
8. To access professional-level expertise in both environmental reviews and construction management when those roles don't require a dedicated staff person, Lake County has procured experts on a fee-for-service basis.
9. Community development staff is cross-trained on a number of grants and relationships so that the team can support each other and fill in for each other. Administrative and finance staff have been integrated into the grant management process to insure stable checks and balances within a small team.

Compliance and Monitoring Activities

Compliance and Monitoring activities as stated below, within this 2014 CAPER Performance Report, are in conformance and in conjunction with both the Monitoring Standards and Procedures of the previously submitted Annual Action Plans and with those as set forth in HUD monitoring handbooks, guidelines, and technical assistance publications.

Community Development staff regularly provides, upon request or when deemed necessary, ongoing guidance and technical assistance to subrecipients in order to assure their compliance and Lake County's compliance with CDBG, HOME/ADDI, and ESG regulatory requirements. Some of the activities implemented by Community Development staff during the 2014 Program Year include:

- Pre-application meetings with the Cities of North Chicago and Waukegan;
- Outcomes workshop for potential applicants;
- Review of requested funding applications for compliance with Consolidated Plan goals and program National Objectives (prior to award);
- Preparation of Subrecipient Agreements and development of project files that clearly set forth the activities to be carried out;

- Post-award conferences (either grouped or individual);
- Frequent desk monitoring of the project files;
- Preparation of environmental reviews;
- Review of bid documents/written proposals;
- Pre-construction conferences (for public infrastructure projects);
- Employee interviews (for construction projects);
- Development and review of proposed program and project manuals;
- Increased assistance and directions in subrecipients financial reporting of grant expenditures;
- Updates to existing program and project manuals;
- Informal responses to program and project related questions from subrecipients;
- Formal responses to program and project related questions from subrecipients;
- Scheduled review of submitted payment requests and backup documentation;
- Staff reconciliation of project financial records against three financial systems (the financial documentation sheet in each project file, our Controller's monthly printout of financial records, and the monthly printout of IDIS financial records);
- Review of submitted subrecipient Monthly or Quarterly Reports;
- Project and program on-site inspections;
- Regular updates of on-going project activity in IDIS (throughout the program year);
- Close-out of completed projects in IDIS (throughout the program year);and the
- Establishment of scheduled reporting procedures, including those with long-term compliance requirements and follow-up.

Lake County's monitoring and performance strategies consist of:

- Program-wide Monitoring – a self-evaluation of Lake County's administration of all federally funded programs.
- Project/Program Monitoring – conducted to determine regulatory compliance and technical assistance needs of subrecipients. There are three levels of Project/Program Monitoring, each having increased emphasis and intensity:
 - Level 1 – Technical Assistance (pre- and post-award/full year/ongoing)
 - Level 2 – Desk Monitoring & Quarterly Performance Report Review (full year/ongoing)
 - Level 3 – On-site Monitoring Visit (ongoing, with the level and intensity based on risk management factors)
- Post-Completion Monitoring – for all HOME/CDBG Housing Fund-assisted projects, Post-Completion Monitoring is conducted according to federal requirements during each project's period of affordability. A log is maintained, which tracks compliance with rents, incomes and property standards. Post-Completion Monitoring also includes Asset Management of Lake County's Loan Portfolio.

The Lake County Board approved a new Community Development Grant Performance Update Policy on February 11, 2014 : The Policy was developed to establish an avenue for Community Development (CD) staff to communicate openly with the CDC in an open and formal way, and the policy would be complemented by existing CD staff communication and coordination efforts with subrecipients. In cases when a program or project funded with federal monies does not meet requirements for timeliness, impact and compliance, CD staff offers direct technical assistance and coaching to help the grantee meet these requirements. After repeated attempts to bring the project or program into compliance, the Grant Performance Update Policy will indicate when a project or

program remains out of compliance to the point of material underperformance and/or risk of repayment of federal funds.

Housing Projects

Community Development staff continued to implement revised policies and procedures and monitoring systems and began a complete baseline monitoring of the County's HOME portfolio of all active HOME projects. This included revising agreements, long-term compliance documentation, and technical assistance to grantees that had identified deficiencies. In the summer of 2014, the County is monitoring all active HOME projects for records, HOME compliance requirements, cash-flow assessments, and physical conditions. The homebuyer and homeowner programs under HOME were monitored in fall of 2014. The annual monitoring procedure that includes pertinent review of project documents such as leases and project financials in order to better assess ongoing compliance and the stability and long-term viability of projects, again providing opportunity to increased oversight and prevention of compliance issues was implemented. Within the Monitoring Program Compliance Guide, Lake County and its consortium partners, Waukegan and North Chicago, identified and prioritized monitoring objectives for its Monitoring Plan. Lake County's monitoring objectives, which are reviewed annually, are as follows:

- Identify and track program and project results;
- Identify technical assistance needs of Consortium, CHDO agency, and Project Sponsor staff;
- Ensure the timely expenditure of HOME/CDBG housing funds;
- Document compliance with Program rules;
- Prevent fraud and abuse; and
- Identify innovative tools and techniques that support Lake County's affordable housing goals.

Lake County also made improvements to procedures related to the IDIS reporting system and executed financial clean-up of reporting and records. As stated previously, the County continues to reconcile the reporting system to the CAPER reports and County records, and all reconciliation will be completed by the close of the PY2014 cycle. The reconciliation has necessitated the review of records for activities governed under several Action Plan years.

Lake County housing staff continually maintains a database that tracks all HOME/CDBG Housing Fund projects, annual desk monitoring and on-site inspections, and will trigger the timing of annual income and rent recertification's and property inspections. Inspection letters are sent out to the property owners. Income certification letters are sent out with information requests to confirm tenant status, household size, income, rental terms, and additional database-related information that will further allow staff to track occupancy and eligibility. A database tracks inspections performed by Lake County Inspectors, and provides for ample checks and balances for Lake County's post-completion monitoring throughout a project's period of affordability.

Lake County housing staff, on a biennial basis, will analyze the effectiveness of these two Guides and the monitoring strategy we have developed for affordable housing projects funded under Lake County's HOME/CDBG Housing Fund.

Finally, County staff has met all required time-targets for implementation of the new HOME rule, including required underwriting policies and procedures, home buyer policies and procedures, and CHDO programming requirements. To better implement the rule, the County integrated requirements into the application rounds held for PY2013 and PY2014 funding, conducted training for current and potential grantees, and developed written policies and procedures.

Public Services/Homeless Projects

Community Development staff have developed and maintain “Monitoring & Technical Assistance Guides” for CDBG-PS projects and ESG projects. These guides provide a matrix to subrecipients to meet standards and be compliant with regulations.

In conjunction with the cities of Waukegan & North Chicago (with whom many subrecipients are shared), staff uses these guides in their monitoring, and will jointly monitor each project at least once per year with reports developed for each monitoring.

Public Infrastructure

For every Public Infrastructure project, the project planner reviews all documentation that is submitted for compliance. Then, the project planner shall confirm the documentation is accurate by visiting the site and conducting employee interviews.

Employee interviews shall be done using a standard HUD form and will be compared to the certified payroll to ensure accuracy. Pictures should be taken at site visits to document the work that was completed. All documentation will be placed in the project file.

CDBG Narratives

Relationship of Use of CDBG Funds to Consolidated Plan

The relationship of the use of CDBG funds to the priorities, needs, goals, objectives, and outcomes identified in the Consolidated Plans are discussed in their respective “Progress Assessment” sections, located at the beginning of this report, and in their respective “Detailed Accomplishments” sections, located toward the middle of this report.

In relation to the Consolidated Plan goals, Lake County outperformed its Public Infrastructure goals at the expense of achieving its Housing goals. As HOME funding decreased over \$2 million over the successive five-year periods (2005-09 vs. 2010-14), the planned investment of CDBG funds in Public Infrastructure projects was not altered and the lack of housing resources as not addressed until the 2015-19 Consolidated Planning process, when a substantial shift away from Public Infrastructure goals to Housing goals was adopted to address substantial housing need.

Despite the existence of job-related goals in the 2010-14 Consolidated Plan, actual job creation with CDBG funds was not pursued by Lake County until the 2015-19 Consolidated Planning process and resulting 2015 Action Plan. In the 2010-14 timeframe, CDBG Public Services funding achieved 86% of the County goal for employment readiness of special needs populations and dependent care for job stability.

Changes in Program Objectives

None

Assessment of Efforts in Carrying Out Planned Activities Pursuit of Resources

The County’s efforts to pursue other resources for the various housing and community development project activities discussed in this report are reflected in the two “Detailed Accomplishment” sections and in the general narrative on “Leveraging Resources.”

Certifications of Consistency

The County provided Certifications of Consistency with the Consolidated Plan for all programs for which they were requested, including: Waukegan Housing Authority – PHA Plans; Lake County Housing Authority – PHA Plans; and North Chicago Housing Authority – PHA Plans and all low income housing tax credit projects.

Consolidated Plan Implementation

As evidenced by the information in the “Progress Assessment” sections of this report and the “Detailed Accomplishments” sections of this report, the County did not hinder the implementation of its Consolidated Plans by action or willful inaction.

National Objectives

All CDBG funded project activities that occurred during the time frame of this Annual Performance Report met the national objective of *principally benefiting low and moderate-income persons*.

Acquisition/Relocation

There were no projects involving acquisition and relocation in 2014.

Other Activity Narratives

Economic Development

There were no economic development activities in 2014.

Limited Clientele Activities

Lake County requires its CDBG-funded Public Service activities to principally benefit low and moderate-income persons. While some limited clientele activities exclusively benefit a clientele who are presumed by HUD to be principally low and moderate income persons, other activities do not meet the presumed benefit category. Those activities serving a clientele not falling within one of HUD's eight (8) presumed benefit categories require information on family size and income. Intake Forms certify that these clients are income eligible and do not exceed the HUD low and moderate income limit based on household size.

To ensure that these activities principally benefit low and moderate income clientele, applicants who apply for CDBG/ESG funds are required to complete a CDBG Eligibility and National Objective Form identifying how the program will meet the national objective. If the program serves a clientele not falling within a presumed benefit category, the applicant must submit a sample client intake form, which includes income information, and describe how the income information is gathered. This process ensures that appropriate policies are in place to document the national objective before the start of the program year.

During the course of the Program Year, income information and supporting documentation (i.e. pay stubs, benefit checks, etc...) is gathered, documented, and verified for each client to ensure that the client's income does not exceed the HUD low and moderate income limit. In order to monitor compliance with the national objective, programs are also required to submit quarterly reports to Lake County stating the number of "extremely low income", "low income", moderate income", and "above-moderate income" clients served during the period. Further, Lake County conducts on-site monitoring of the programs to verify that appropriate income information is collected and documented and that principally low and moderate income clients are served.

Program Income

Program income will be reported in the supplemental materials generated from IDIS. Please refer to end of this document for program income details.

Housing Rehabilitation

The required housing rehabilitation information is contained in the Detailed Accomplishments section under Rehabilitation.

HOME Narratives

Relationship of Use of HOME Funds to Consolidated Plan

The relationship of the use of HOME funds to the priorities, needs, goals, objectives, and outcomes identified in the Consolidated Plans are discussed in their respective “Progress Assessment” sections, located at the beginning of this report, and in their respective “Detailed Accomplishments” sections, located toward the middle of this report.

Minority and Women’s Business Enterprises Report

Information on minority and women’s business enterprise participation is contained in the attached HOME Annual Performance Report (HUD-40107). Additionally, the County continues to develop a strategy to develop a MBEW/WBE database and reporting mechanisms to assist in fostering MBE/WBE contracting relationships for HOME and CDBG grants. This will include the establishment of a database of MBE/WBE contractors in the County and regional area (surrounding PJ’s) and more standardized reporting documentation of subgrantees to report on MBE and WBE contracts. This will be paired with the County’s ongoing efforts to maximize Section 3 opportunities and reporting. Currently the County utilizes the State of Illinois, City of Chicago, and other collar County MBE/WBE listings and references.

Match Contributions

Match contributions are listed in the attached HOME Match Report (HUD-40107-A). At this time, match obligations are only reported for expenditures actually drawn from the Treasury thus the federal obligation for the 2014 year. Match contributions in total are recognized, and the match balance will be carried over once the costs incurred against the year and draws from the Treasury are reconciled. Due to issues in IDIS, the County made fewer draws during PY2014 resulting in a lower match obligation. The PY2014 match report shows a significant surplus of HOME match.

On-Site Inspections/Affirmative Marketing/MBE-WBE Outreach

The County continues to complete on-site inspections of projects during construction and during monitoring and is completing a procurement process and staff training to net increased capacity for inspections.

The County implemented checks of affirmative marketing plans as required per the HOME rule for certain projects at the states of application, during project completion, and as part of long-term monitoring. The County is in the process of adopting a new affirmative marketing plan, especially as related to the pending revision to the affirmative marketing rule and hopes to have a new approved plan in PY2014. During the past several program years, County staff has made a more concerted effort to remind owners and managers of HOME-assisted projects about their affirmative marketing obligations.

Changes in HOME Program Policies

In PY2014, the Lake County Consortium updated the Homebuyer Policy in response to the revised HOME rule. Staff worked with local partners to create the policy. The County also began updating the HOME Recapture and Resale Policy, which will be completed in PY2015. Additionally, Lake County completed a broad update of the Community Development Policies and Procedures, much of which relates to the implementation of the HOME Program.

ESG Narratives

Relationship of Use of ESG Funds to Consolidated Plan and Continuum of Care Plan

The extent to which activities supported directly with ESG funds addressed homeless and homeless prevention goals, objectives, and priorities in the Consolidated Plan and the Continuum of Care Plan are described in the “Program Assessment” section located at the beginning of this report, and in the “Detailed Accomplishments” section, located toward the end of this report.

Matching Funds

The sources and amounts of funds used to meet the match requirements are contained in the attached Grant Match Detail Reports for the ESG Program.

Changes in ESG Program Policies

Lake County’s Policies for the provision of assistance through the Emergency Solutions Grant (ESG) were expanded to include funding of rapid rehousing under ESG. This revision was in response to increased numbers of calls for help with rapid rehousing and was in collaboration with Lake County’s Continuum of Care (Lake County Coalition for the Homeless, namely its Rapid Rehousing Task Force).

HUD Forms/IDIS Printouts

The following HUD Forms are to be submitted, as supplemental forms, to the US Department of Housing and Urban Development (HUD) with the Lake County CAPER:

HOME Program Annual Performance Report Form 40107

HOME Match Report Form 40107-A

ESG Financial Status Report Form 269A (2 separate report years)

ESG Grant Match Report (1 individual report year)

The following IDIS end-of-year printouts are to be submitted, as additional report forms, to the US Department of Housing and Urban Development (HUD) with the Lake County CAPER. These end-of-year printouts are created at the end of July for program and project activity that was accomplished at the end of the reporting period (April 30th):

CDBG Financial Summary – PR26

Status of HOME Grants – PR27

Status of HOME Activities – PR22

Status of CHDO Funds by Fiscal Year – PR25

ESG Program for Grantee Statistics for Program Year – PR19

Summary of Consolidated Plan Projects – PR06

CDBG Housing Activities – PR10

ESG Program Financial Summary – PR12

Summary of CD Accomplishments – PR23

Activity Summary (GPR) Program Year 20XX – PR03

Appendix A Public Hearing Notice

Public Hearing Notices

Consolidated Annual Performance & Evaluation Report (CAPER)

Lake County Consortium (Lake County, North Chicago, Waukegan)

3:30 p.m., Thursday, July 30, 2015

2nd Floor Permit Center

500 W. Winchester Road, Libertyville

Housing & Community Development Needs Hearing

Lake County Consortium (Lake County, North Chicago, Waukegan)

3:30 p.m., Wednesday, September 9, 2015

10th Floor Assembly Room, County Administration Building

18 North County Street, Waukegan

Consolidated Annual Performance and Evaluation Report

The Lake County Housing & Community Development Commission (HCDC) will hold a Public Hearing on July 30 to review the County's performance under its Housing and Community Development Consolidated Plan, including the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), and the Emergency Shelter Grants Program (ESG). In connection with this performance review, County staff is preparing a Consolidated Annual Performance and Evaluation Report (CAPER), as required by the U.S. Department of Housing and Urban Development (HUD). This report covers the period from May 1, 2014 through April 30, 2015. As of July 24, 2015 copies of the CAPER will be available on the County's website at www.lakecountyil.gov/planning/communitydevelopment/Pages/caper.aspx and upon request.

Housing & Community Development Needs Hearing

The Lake County Housing and Community Development Commission will hold a Public Hearing on September 9 to obtain public input on community development and housing needs. These hearings are specifically intended to encourage continued receipt of public input on housing and community development needs throughout Lake County and specifically in the Cities of North Chicago and

Waukegan. Within the context of the current 2015-19 Housing & Community Development Consolidated Plan located on Lake County's website, (<http://www.lakecountyil.gov/Planning/CommunityDevelopment/Pages/ConPlan.aspx>), public input is sought on the development of the 2016 program year (May 1, 2016 to April 30, 2017) Action Plan involving three sources of federal funds:

1. **Community Development Block Grant:** The CDBG program works to ensure decent affordable housing, to provide services to the most vulnerable in our communities, and to create jobs through the expansion and retention of businesses. CDBG is an important tool for helping both Lake County government and the Cities of North Chicago and Waukegan – as entitlement communities – tackle serious challenges facing their communities. CDBG funds must be used for activities that benefit low- and moderate-income persons. In addition, each activity must meet one of the following national objectives for the program: benefit low- and moderate-income persons, prevention or elimination of slums or blight, or address community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community for which other funding is not available.
2. **HOME Investment Partnership (HOME):** Communities use HOME - often in partnership with local nonprofit groups – to fund a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people.
3. **Emergency Solutions Grants (ESG):** Service agencies can apply for ESG to address the needs of homeless people in emergency or transitional shelters and to assist people in quickly regaining stability in permanent housing after experiencing a housing crisis and/or homelessness.

Public Hearing Information

All interested parties are invited and urged to attend these Public Hearings. All comments and questions will be considered. Persons in need of special arrangements (translator, specific disabilities, etc.) should contact staff at least three (3) days prior to the meeting date at 847.377.2150.

Comments

Public comments are sought regarding the CAPER either during the public hearing or in writing. Comments will be accepted until noon on Friday, July 31, 2015. Written comments may be directed to Lake County Community Development, 500 West Winchester Road, Unit 101, Libertyville, IL 60048. Questions, comments, and requests for information related to the Public Hearings may also be submitted to Housing & Community Development Commission staff by calling 847.377.2150.

No comments were received.

Appendix B 2010 - 2014 Performance Measurement Report

2010 – 2014 Performance Measurement Report

The 2010 – 2014 Housing and Community Development Consolidated Plan (“Consolidated Plan”) identified housing and community development needs, goals, and strategies for the Consortium of entitlement jurisdictions within Lake County, Illinois. Lake County and the Cities of North Chicago and Waukegan will be using prioritized goals during fiscal years 2010 – 2014 to distribute U.S. Housing and Urban Development (HUD) funds through the Community Development Block Grant Program (CDBG), the HOME Investment Partnership Program (HOME) and the Emergency Shelter Grant Program (ESG) to determine entitlement funding decisions. The intended effect of these investments is to encourage and support the development of viable communities for low- and moderate-income persons through HUD’s three underlying principal goals of providing decent housing, a suitable living environment, and expanded economic opportunities.

The priority issues and corresponding 5-year goals and outcomes were delineated for all three jurisdictions in the section of the 2010 – 2014 Consolidated Plan entitled “Needs, Goals and Strategies Prioritized by Consortium Members.” Subsequently, as funding decisions are made each program year, a consolidated Annual Action Plan was prepared detailing the annual allocations and how the proposed programs related to each jurisdiction’s 5-year goals and strategies.

Therefore, commensurate with Lake County CDBG, Consortium HOME, and countywide ESG funding decisions, the following 2010 – 2014 Lake County Consortium Consolidated Plan Performance Measurement Report tables present the following achievements made under each goal area of the 2010 – 2014 Consolidated Plan through the period represented in this CAPER:

1.0 Consortium Housing Goals & Strategies

1.1 Fair Housing - Complete

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1026	SER/Jobs for Progress	\$75,000	Decent Housing	Availability/ Accessibility	77	0	0	0	0	77
C1102	Prairie State Legal Services (PSLS)	\$67,414	Decent Housing	Availability/ Accessibility	0	64	0	0	0	64
C1202	PSLS	\$70,000	Decent Housing	Availability/ Accessibility	0	0	89	0	0	89
C1302	PSLS	\$70,000	Decent Housing	Availability/ Accessibility	0	0	0	111	0	111
C1432	PSLS	\$70,000	Decent Housing	Availability/ Accessibility	0	0	0	0	93	93
TOTAL					77	64	89	111	93	434

1.2 Rehabilitation - Complete

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
H1063	ArtSpace	\$500,000	Decent Housing	Availability/ Accessibility	0	0	16	0	0	16
H1065	Community Partners for Affordable Housing	\$325,000	Decent Housing	Availability/ Accessibility	0	5	0	0	0	5
H1067	Habitat for Humanity	\$30,000	Decent Housing	Availability/ Accessibility	0	0	0	1	0	1
H1069	City of North Chicago	\$175,482	Decent Housing	Availability/ Accessibility	0	0	2	4	0	6
H1070	City of Waukegan	\$200,098	Decent Housing	Availability/ Accessibility	0	0	0	6	0	6
H1161	City of North Chicago	\$132,726	Decent Housing	Availability/ Accessibility	0	0	0	0	3	3
H1162	City of Waukegan (not complete)	\$163,330	Decent Housing	Availability/ Accessibility	0	0	0	3	1	4
H1163	Affordable Housing Corporation	\$150,000	Decent Housing	Availability/ Accessibility	0	0	0	2	1	3
H1166	Community Partners for Affordable Housing	\$320,000	Decent Housing	Availability/ Accessibility	0	0	4	1	0	5

Lake County Community Development

H1168	Habitat for Humanity (not complete)	\$147,500	Decent Housing	Availability/ Accessibility	0	0	0	0	4	4
H1171	Lake Cty Resid. Devel Corp (LCRDC)	\$158,601	Decent Housing	Availability/ Accessibility	0	0	0	5	0	5
C1201	AHC Owner-Occupied Rehabilitation	\$174,664.32	Decent Housing	Availability/ Accessibility	0	0	0	0	7	7
H1251	City of N Chicago	\$126,365.20	Decent Housing	Availability/ Accessibility	0	0	0	0	3	3
H1256	Community Partners for Affordable Housing	\$260,000	Decent Housing	Affordability	0	0	0	3	1	4
TOTAL					0	5	22	25	20	72

1.2 Rehabilitation – Underway

Project #	Subrecipient	Amount	Objective	Outcome	Pending
H1162	City of Waukegan (also above)	\$163,330	Decent Housing	Availability/ Accessibility	2
H1168	Habitat for Humanity (also above)	\$147,500	Decent Housing	Availability/ Accessibility	2
H1173	YouthBuild Lake County	\$83,500	Decent Housing	Availability/ Accessibility	1
H1252	City of Waukegan	\$148,413	Decent Housing	Availability/ Accessibility	3
H1259	NorthPointe Resources	\$26,260	Decent Housing	Availability/ Accessibility	1
H1351	AHC – North Chicago	\$102,127.80	Decent Housing	Availability/ Accessibility	6
H1352	Habitat for Humanity	\$175,080	Decent Housing	Affordability	6
H1353	Community Partners for Affordable Housing	\$205,000	Decent Housing	Affordability	3
H1356B/H1459B	LCRDC NC Revitalization Rental	\$375,048	Decent Housing	Availability/ Accessibility	12
H1357	LCRDC Riverside Foundation	\$191,000	Decent Housing	Availability/ Accessibility	2
H1360	Glenkirk Conway Group Home	\$48,000	Decent Housing	Availability/ Accessibility	1
H1361	Glenkirk West Trail Group Home	\$92,000	Decent Housing	Availability/ Accessibility	1
C1401A/B	AHC Owner-Occupied Rehabilitation	\$164,795	Decent Housing	Availability/ Accessibility	10
H1451	AHC – North Chicago	\$66,608	Decent Housing	Affordability	4
H1452	City of Waukegan	\$114,346	Decent Housing	Affordability	2

Lake County Community Development

H1455	Community Partners for Affordable Housing	\$272,800	Decent Housing	Affordability	4
H1457	Habitat for Humanity	\$125,000	Decent Housing	Affordability	5
H1461	LCRDC Riverside Foundation	\$150,000	Decent Housing	Availability/ Accessibility	2

TOTAL 67

1.3 New Construction

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
H1067	Habitat for Humanity	\$120,000	Decent Housing	Availability/ Accessibility	0	0	3	0	0	3
H1169	Habitat for Humanity	\$297,499.70	Decent Housing	Availability/ Accessibility	0	0	0	1	5	6
TOTAL					0	0	3	1	5	9

1.3 New Construction - Underway

Project #	Subrecipient	Amount	Objective	Outcome	PY2015 Estimate
H1356A, H1459A	LCRDC NC Revitalization HB	\$250,032	Decent Housing	Availability/ Accessibility	8
TOTAL					8

1.4 Homebuyer Assistance

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
H1061	AHC (County-wide)	\$150,000	Decent Housing	Affordability	10	53	9	0	0	72
H1062	AHC (Waukegan)	\$99,573	Decent Housing	Affordability	2	12	0	0	0	14
H1164	AHC (Waukegan)	\$100,000	Decent Housing	Affordability	0	4	11	0	0	15
H1253	AHC (County-wide)	\$183,360	Decent Housing	Affordability	0	0	4	28	1	33
H1254	AHC (Waukegan)	\$105,000	Decent Housing	Affordability	0	0	1	16	1	18
H1453	AHC (Waukegan)	\$80,000	Decent Housing	Affordability	0	0	0	0	13	13
TOTAL					12	69	25	46	15	165

1.5 Tenant Based Rental Assistance

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
H1454	AHC (not yet complete)	\$145,920	Decent Housing	Affordability	0	0	0	0	15	15
TOTAL					0	0	0	0	15	15

2.0 Homeless Goals & Strategies

2.1 Emergency Shelter

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
E1081	Catholic Charities	\$25,000	Suitable Living Environment	Availability/ Accessibility	103					103
E1083	Most Blessed Trinity	\$16,000	Suitable Living Environment	Availability/ Accessibility	0		19			19
E1084	PADS Crisis Services	\$25,000	Suitable Living Environment	Availability/ Accessibility	1202					1202
E1181	A Safe Place	\$16,438	Suitable Living Environment	Availability/ Accessibility	-	285				285
E1182	Catholic Charities	\$24,250	Suitable Living Environment	Availability/ Accessibility	-	114				114
E1185	PADS Crisis Services	\$25,000	Suitable Living Environment	Availability/ Accessibility	-	1688				1688
E1281	A Safe Place	\$17,500	Suitable Living Environment	Availability/ Accessibility	-	-	208			208
E1282	Catholic Charities	\$20,000	Suitable Living Environment	Availability/ Accessibility	-	-	114			114
E1285	PADS Lake County	\$20,000	Suitable Living Environment	Availability/ Accessibility	-	-	1971			1971
E1381	A Safe Place	\$19,550	Suitable Living Environment	Availability/ Accessibility	-	-	-	208		208
E1382	Catholic Charities	\$17,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	112		112
E1384	Most Blessed Trinity	\$17,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	331		331
E1385	PADS Lake County	\$34,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	2049		2049
E1481	A Safe Place	\$19,037	Suitable Living Environment	Availability/ Accessibility	-	-	-	-	35	35
E1483	Most Blessed Trinity	\$11,003	Suitable Living Environment	Availability/ Accessibility	-	-	-	-	26	26
E1484	PADS	\$47,592	Suitable Living Environment	Availability/ Accessibility	-	-	-	-	160	160
TOTAL					1,305	2,087	2,312	2,700	221	8,625

2.2 Permanent Supportive Housing

Accomplishments reported through the Continuum of Care. (ESG funds have not gone to the development of additional permanent supportive housing. Through the Continuum of Care funding, Lake County has increased its stock of permanent supportive housing beds from 96 (according to the 2010-2014 Consolidated Plan) to 246 (according to the 2014 HIC Count), an increase of 150 beds. More than 25 of these additional beds are reserved for the chronically homeless.)

2.3 Rapid Re-Housing

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
E1191, E1392, E1487	Catholic Charities	\$50,000	Decent Housing	Availability/ Accessibility					27	27
TOTAL					0	0	0	0	27	27

2.4 Transitional Housing

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
E1082	Lake County Haven	\$16,000	Suitable Living Environment	Availability/ Accessibility	60					60
E1183	Lake County Haven	\$16,500	Suitable Living Environment	Availability/ Accessibility	-	73				73
E1283	Lake County Haven	\$17,500	Suitable Living Environment	Availability/ Accessibility	-	-	66			66
E1383	Lake County Haven	\$13,600	Suitable Living Environment	Availability/ Accessibility	-	-	-	63		63
E1482	Lake County Haven	\$23,796	Suitable Living Environment	Availability/ Accessibility	-	-	-	-	57	57
TOTAL					60	73	66	63	57	319

2.5 Homelessness Prevention & Outreach

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
E1085	Prairie State Legal Services	\$25,000	Suitable Living Environment	Availability/ Accessibility	121					121
E1185	Prairie State Legal Services	\$24,250	Suitable Living Environment	Availability/ Accessibility	-	122				122

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E1287	Prairie State Legal Services	\$20,000	Suitable Living Environment	Availability/ Accessibility	-	-	2			2
E1288	Catholic Charities	\$58,927	Suitable Living Environment	Availability/ Accessibility	-	-	-	25		25
E1286	Maristella	\$8,954	Suitable Living Environment	Availability/ Accessibility	-	-	-	75		75
E1387	Prairie State Legal Services	\$36,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	14		14
E1486	Prairie State Legal Services	\$16,458	Suitable Living Environment	Availability/ Accessibility	-	-	-	-	TBA	TBA
E1190, E1391, E1485	Catholic Charities	\$50,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	-	25	25
TOTAL					121	122	2	114	25	384

2.6 Supportive Services for the Homeless

Accomplishments reported through the Continuum of Care

3.1 Public Facilities

3.1.1 Roadway Improvements

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1002	Village of Antioch	\$96,000	Suitable Living Environment	Sustainability	2392 (944 L/M)					2392 (944 L/M)
C1004	Village of Beach Park	\$86,000	Suitable Living Environment	Sustainability	2805 (1248 L/M)					2805 (1248 L/M)
C1011	Village of Fox Lake	\$96,000	Suitable Living Environment	Sustainability	5018 (2282 LMI)					5018 (2282 LMI)
C1021	City of Park City	\$107,000	Suitable Living Environment	Sustainability	998 (880 LMI)					998 (880 LMI)
C1023	Village of Round Lake Beach	\$86,000	Suitable Living Environment	Sustainability	2391 (1056 LMI)					2391 (1056 LMI)
C1028	Village of Wauconda	\$90,000	Suitable Living Environment	Sustainability	2309 (1125 LMI)					2309 (1125 LMI)
C1029	City of Zion	\$107,000	Suitable Living Environment	Sustainability	2855 (1792 L/M)					2855 (1792 L/M)

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Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1104	Village of Antioch	\$78,234	Suitable Living Environment	Sustainability		1917 (728 LMI)				1917 (728 LMI)
C1105	Antioch Township	\$78,234	Suitable Living Environment	Sustainability		1748 (798 LMI)				1748 (798 LMI)
C1106	Village of Beach Park	\$78,234	Suitable Living Environment	Sustainability		3857 (1788 LMI)				3857 (1788 LMI)
C1107	Village of Fox Lake	\$79,355	Suitable Living Environment	Sustainability		2888 (1265 LMI)				2888 (1265 LMI)
C1113	Village of Mundelein	\$78,234	Suitable Living Environment	Sustainability		1657 (944 LMI)				1657 (944 LMI)
C1114	City of Park City	\$82,902	Suitable Living Environment	Sustainability		1683 (751 LMI)				1683 (751 LMI)
C1115	Village of Round Lake	\$78,234	Suitable Living Environment	Sustainability		1530 (618 LMI)				1530 (618 LMI)
C1119	Village of Wauconda	\$82,900	Suitable Living Environment	Sustainability		145 (108 LMI)				145 (108 LMI)
C1120	City of Zion	\$87,568	Suitable Living Environment	Sustainability		1332 (786 LMI)				1332 (786 LMI)
C1204	Antioch Township	\$92,369	Suitable Living Environment	Sustainability			336 (132 LMI)			336 (132 LMI)
C1206	Village of Beach Park	\$92,369	Suitable Living Environment	Sustainability			808 (316 LMI)			808 (316 LMI)
C1209	Village of Island Lake	\$92,369	Suitable Living Environment	Sustainability			45 (21 LMI)			45 (21 LMI)
C1211	Village of Lake Villa	\$52,369	Suitable Living Environment	Sustainability			75 (32 LMI)			75 (32 LMI)
C1212	Village of Lakemoor	\$82,369	Suitable Living Environment	Sustainability			14 (6 LMI)			14 (6 LMI)
C1214	City of Park City	\$92,369	Suitable Living Environment	Sustainability			751 (354 LMI)			751 (354 LMI)
C1215	Village of Round Lake	\$92,369	Suitable Living Environment	Sustainability			1577 (618 LMI)			1577 (618 LMI)
C1219	Village of Wauconda	\$67,369	Suitable Living Environment	Sustainability			372 (150 LMI)			372 (150 LMI)
C1304	Village of Fox Lake	\$100,000	Suitable Living Environment	Sustainability				2303 (1036 LMI)		2303 (1036 LMI)

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Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1305	Grant Township	\$100,000	Suitable Living Environment	Sustainability				112 (40 LMI)		112 (40 LMI)
C1306	City of Highwood	\$85,000	Suitable Living Environment	Sustainability				1151 (565 LMI)		1151 (565 LMI)
C1307	Village of Island Lake	\$70,937.00	Suitable Living Environment	Sustainability				42 (15 LMI)		42 (15 LMI)
C1310	Village of Lakemoor	\$83,000	Suitable Living Environment	Sustainability				600 (549 LMI)		600 (549 LMI)
C1312	City of Park City	\$99,971.15	Suitable Living Environment	Sustainability				2316 (1222 LMI)		2316 (1222 LMI)
C1313	Village of Round Lake	\$100,000	Suitable Living Environment	Sustainability				2998 (1614 LMI)		2998 (1614 LMI)
C1314	Village of Round Lake Beach	\$100,000	Suitable Living Environment	Sustainability				898 (368 LMI)		898 (368 LMI)
C1315	Village of Round Lake Heights	\$100,000	Suitable Living Environment	Sustainability				217 (96 LMI)		217 (96 LMI)
C1317	City of Zion	\$100,000	Suitable Living Environment	Sustainability				1278 (763 LMI)		1278 (763 LMI)
C1403	Antiochb Township	\$85,000	Suitable Living Environment	Sustainability					3,125 (1,180 LMI)	3125 (1180 LMI)
C1404	Village of Beach Park	\$85,000	Suitable Living Environment	Sustainability					3,012 (1,311 LMI)	3012 (1311 LMI)
C1405	Village of Fox Lake	\$85,000	Suitable Living Environment	Sustainability					2303 (1036 LMI)	2303 (1036 LMI)
C1407	Village of Hainsville	\$85,000	Suitable Living Environment	Sustainability					2815 (1190 LMI)	2815 (1190 LMI)
C1408	City of Highwood	\$85,000	Suitable Living Environment	Sustainability					TBD	TBD
C1409	Village of Island Lake	68,000	Suitable Living Environment	Sustainability					TBD	TBD
C1410	Village of Lakemoor	\$72,080	Suitable Living Environment	Sustainability					TBD	TBD
C1412	City of Park City	\$85,000	Suitable Living Environment	Sustainability					1410 (1062 LMI)	1410 (1062 LMI)
C1414	Village of Round Lake Beach	\$85,000	Suitable Living Environment	Sustainability					TBD	TBD

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1415	Village of Round Lake Heights	\$85,000	Suitable Living Environment	Sustainability					TBD	TBD
C1417	Village of Wauconda	\$85,000	Suitable Living Environment	Sustainability					TBD	TBD
C1418	Wauconda Township	\$72,250	Suitable Living Environment	Sustainability					57 (20 LMI)	57 (20 LMI)
C1419	Waukegan Township	\$36,550	Suitable Living Environment	Sustainability					1975 (1170 LMI)	1975 (1170 LMI)
C1420	City of Zion	\$85,000	Suitable Living Environment	Sustainability					2970 (1960 LMI)	2970 (1960 LMI)
TOTAL					18,768 (9,327 L/M)	16,757 (7,786 L/M)	3,978 (1,629 L/M)	11,915 (6,268 L/M)	17,667 (8,929 L/M)	69,085 (33,939 L/M)

3.1.2 Water Supply System Improvements

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2014	PY2014	PY2010-2014 Total
C1013	City of Highwood	\$133,330	Suitable Living Environment	Sustainability	2420 (1165 LMI)					2420 (1165 LMI)
C1014	Village of Island Lake	\$111,330	Suitable Living Environment	Sustainability	85 (39 LMI)					85 (39 LMI)
C1017	Lake County Public Works	\$90,000	Suitable Living Environment	Sustainability	1169 (436 L/M)					1169 (436 L/M)
C1109	City of Highwood	\$87,568	Suitable Living Environment	Sustainability		722 (346 LMI)				722 (346 LMI)
C1110	Village of Island Lake	\$78,234	Suitable Living Environment	Sustainability		85 (39 LMI)				85 (39 LMI)
C1111	Lake County Public Works	\$78,234	Suitable Living Environment	Sustainability		1597 (752 LMI)				1597 (752 LMI)
C1116	Village of Round Lake Beach	\$63,824	Suitable Living Environment	Sustainability		1729 (909 LMI)				1729 (909 LMI)
C1207	Village of Fox Lake	\$97,369	Suitable Living Environment	Sustainability			2309 (935 LMI)			2309 (935 LMI)
C1210	LC Public Works	\$92,369	Suitable Living Environment	Sustainability			1597 (743 LMI)			1597 (743 LMI)
C1217	Round Lake Heights	\$92,369	Suitable Living Environment	Sustainability			605 (267 LMI)			605 (267 LMI)

C1308	Lake County Public Works	\$100,000	Suitable Living Environment	Sustainability				752 (349 LMI)		752 (349 LMI)
TOTAL					3,674 (1,640 L/M)	4,133 (2,046 L/M)	4,511 (1,945 LMI)	752 (349 LMI)		13,070 (5,980 L/M)

3.1.3 Sanitary Sewer System Improvements

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1025	Village of Round Lake Park	\$122,330	Suitable Living Environment	Sustainability	1831 (1016 L/M)					1831 (1016 LMI)
C1213	Mundelein	\$92,369	Suitable Living Environment	Sustainability			946 (553 LMI)			946 (553 LMI)
C1218	Round Lake Park	\$97,369	Suitable Living Environment	Sustainability			975 (514 LMI)			975 (514 LMI)
C1309	Lake Villa Township	\$85,000	Suitable Living Environment	Sustainability				2146 (936 LMI)		2146 (936 LMI)
C1311	Mundelein	\$85,000	Suitable Living Environment	Sustainability				TBD		TBD
C1316	Village of Round Lake Park	\$94,756.30	Suitable Living Environment	Sustainability				1831 (1016 LMI)		1831 (1016 LMI)
C1411	Village of Mundelein	\$85,000	Suitable Living Environment	Sustainability					TBD	TBD
C1416	Village of Round Lake Park	\$85,000	Suitable Living Environment	Sustainability					2815 (1190 LMI)	2815 (1190 LMI)
TOTAL					1,831 (1,016 LMI)		1,921 (1,067 LMI)	3,977 (1,952 LMI)	2815 (1190 L/M)	10,544 (5225 L/M)

3.1.4 Drainage Improvements

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1003	Antioch Township	\$86,000	Suitable Living Environment	Sustainability	993 (380 LMI)					993 (380 LMI)
C1012	Grant Township	\$68,000	Suitable Living Environment	Sustainability	2303 (1036 LMI)					2303 (1036 LMI)
C1020	Village of Mundelein	\$90,000	Suitable Living Environment	Sustainability	1657 (970 LMI)					1657 (970 LMI)
C1022	Village of Round Lake	\$111,330	Suitable Living Environment	Sustainability	1530 (599 LMI)					1530 (599 LMI)

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1024	Village of Round Lake Heights	\$111,330	Suitable Living Environment	Sustainability	2391 (1056 LMI)					2391 (1056 LMI)
C1108	Grant Township	\$80,567	Suitable Living Environment	Sustainability		45 (31 LMI)				45 (31 LMI)
C1112	LC Stormwater Mngmt Commission	\$66,399	Suitable Living Environment	Sustainability		888 (655 LMI)				888 (655 LMI)
C1117	Round Lake Heights	\$78,234	Suitable Living Environment	Sustainability		2391 (1069 LMI)				2391 (1069 LMI)
C1118	Round Lake Park	\$82,902	Suitable Living Environment	Sustainability		1064 (608 LMI)				1064 (608 LMI)
C1205	Avon Township	\$92,369	Suitable Living Environment	Sustainability			1763 (791 LMI)			1763 (791 LMI)
C1208	Grant Township	\$92,369	Suitable Living Environment	Sustainability			941 (335 LMI)			941 (335 LMI)
C1303	Avon Township	\$100,000	Suitable Living Environment	Sustainability				1763 (791 LMI)		1763 (791 LMI)
C1406	Grant Township	\$85,000	Suitable Living Environment	Sustainability					TBD	TBD
C1413	Village of Round Lake	\$85,000	Suitable Living Environment	Sustainability					TBD	TBD
TOTAL					8,874 (4,041 LMI)	4,388 (2,363 LMI)	2,704 (1,126 L/M)	1,763 (791 LMI)	TBD	17,729 (8,321 L/M)

3.2 Responding to Basic Needs

3.2.1 Basic Food & Nutrition Needs

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1007	COOL	\$45,000	Suitable Living Environment	Availability/ Accessibility	65,856 Persons*					65,856 Persons*
C1124	COOL	\$24,000	Suitable Living Environment	Availability/ Accessibility	-	41,060 Persons*				41,060 Persons*
C1222	COOL	\$20,000	Suitable Living Environment	Availability/ Accessibility	-	-	16,454 Persons			16,454 Persons
C1326	Northern Illinois Food Bank	\$21,250	Suitable Living Environment	Availability/ Accessibility				19,543 Persons		19,543 Persons

C1430	Northern Illinois Food Bank	\$25,000	Suitable Living Environment	Availability/ Accessibility					20,000 Persons	20,000 Persons
TOTAL					65,856 Persons*	41,060 Persons*	16,454 Persons	19,543 Persons	20,000 Persons	162,913 Persons

**Converted from Households to Persons based on U.S. Census ratio of 2.84 people per household in Lake County*

3.2.2 Basic Health Needs

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1126	HealthReach	\$39,000	Suitable Living Environment	Availability/ Accessibility	-	2219 Persons				2219 Persons
C1225	HealthReach	\$30,000	Suitable Living Environment	Availability/ Accessibility	-	-	1765 Persons			1765 Persons
C1322	HealthReach	\$37,500	Suitable Living Environment	Availability/ Accessibility	-	-	-	1738 Persons		1738 Persons
C1328	Rosalind Franklin University	\$14,150	Suitable Living Environment	Availability/ Accessibility	-	-	-	2134 Persons		2134 Persons
C1426	Great Lakes Adaptive Sprots Association	\$25,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	-	58 Persons	58 Persons
TOTAL						2,219 Persons	1,765 Persons	3,872 Persons	58 Persons	7,914 Persons

3.3 Safety & Security Needs

3.3.1 Security of Employment

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1006	ChildServ	\$35,000	Suitable Living Environment	Availability/ Accessibility	236 Persons					236 Persons
C1016	Lake County Center for Independent Living	\$30,000	Economic Opportunity	Availability/ Accessibility	102 Persons					102 Persons
C1027	Tri-Con Child Care Center	\$35,000	Suitable Living Environment	Availability/ Accessibility	54 Persons					54 Persons

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C1123	ChildServ	\$34,000	Suitable Living Environment	Availability/ Accessibility	-	285 Persons					285 Persons
C1127	Lake County Center for Independent Living	\$22,000	Economic Opportunity	Availability/ Accessibility	-	96 Persons					96 Persons
C1129	NorthPointe Resources	\$19,000	Economic Opportunity	Availability/ Accessibility	-	44 Persons					44 Persons
C1130	Tri-Con Child Care Center	\$19,000	Suitable Living Environment	Availability/ Accessibility	-	52 Persons					52 Persons
C1221	Childserv	\$22,000	Suitable Living Environment	Availability/ Accessibility	-	-	1,168 Persons				1,168 Persons
C1223	Countryside Association	\$20,000	Economic Opportunity	Availability/ Accessibility	-	-	36 Persons				36 Persons
C1226	Lake County Center for Independent Living	\$25,000	Economic Opportunity	Availability/ Accessibility	-	-	100 Persons				100 Persons
C1229	Youthbuild	\$22,000	Economic Opportunity	Availability/ Accessibility	-	-	10 Persons				10 Persons
C1319	Countryside Association	\$20,650	Economic Opportunity	Availability/ Accessibility	-	-	-	4 Persons			4 Persons
C1323	Lake County Center for Independent Living	\$22,500	Economic Opportunity	Availability/ Accessibility	-	-	-	86 Persons			86 Persons
C1327	NorthPointe Resources	\$19,404	Economic Opportunity	Availability/ Accessibility	-	-	-	62 Persons			62 Persons
C1422	ChildServ	\$30,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	-	272 Persons		272 Persons
C1427	HP Community Nursery School	\$30,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	-	178 Persons		178 Persons
TOTAL					392 Persons	477 Persons	1,314 Persons	152 Persons	450 Persons		2,785 Persons

3.3.2 Access to Services

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1009	ElderCARE@Christ Church	\$25,000	Suitable Living Environment	Availability/ Accessibility	123 Persons					123 Persons
C1224	ElderCARE@Christ Church	\$15,000	Suitable Living Environment	Availability/ Accessibility			142 Persons			142 Persons

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1321	ElderCARE@Christ Church	\$18,750	Suitable Living Environment	Availability/ Accessibility				449 Persons		449 Persons
C1424	ElderCARE@Christ Church	\$25,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	-	395 Persons	395 Persons
TOTAL					123 Persons		142 Persons	449 Persons	395 Persons	1,109 Persons

3.3.3 Security of Family & Social Stability

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1005	CASA Lake County	\$30,000	Suitable Living Environment	Availability/ Accessibility	514 Persons					514 Persons
C1010	Family Service, P, E & C	\$25,000	Suitable Living Environment	Availability/ Accessibility	278 Persons					278 Persons
C1018	Lake County Sheriff's Office	\$30,000	Suitable Living Environment	Availability/ Accessibility	851 Persons					851 Persons
C1121	Big Brothers Big Sister of Metro Chicago	\$19,000	Suitable Living Environment	Availability/ Accessibility	-	248 Persons				248 Persons
C1122	CASA Lake County	\$26,000	Suitable Living Environment	Availability/ Accessibility	-	549 Persons				549 Persons
C1125	Family Service, P, E & C	\$19,000	Suitable Living Environment	Availability/ Accessibility	-	310 Persons				310 Persons
C1220	CASA Lake County	\$20,000	Suitable Living Environment	Availability/ Accessibility	-	-	542 Persons			542 Persons
C1227	Mano a Mano	\$20,000	Suitable Living Environment	Availability/ Accessibility	-	-	1725 Persons			1725 Persons
C1231	HMIS	\$30,189	Suitable Living Environment	Availability/ Accessibility	-	-				Carry-over
C1324	Mano a Mano	\$21,250	Suitable Living Environment	Availability/ Accessibility	-	-	-	1,778 Persons		1778 Persons
C1318	CASA Lake County	\$29,750	Suitable Living Environment	Availability/ Accessibility	-	-	-	529 Persons		529 Persons
C1421	CASA Lake County	\$30,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	-	493 Persons	493 Persons
C1428	Mano a Mano	\$20,078	Suitable Living Environment	Availability/ Accessibility	-	-	-	-	2325 Persons	2325 Persons

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1423	Consumer Credit Counseling Service	\$30,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	-	TBD	TBD
C1425	Family Services	\$25,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	-	398 Persons	398 Persons
TOTAL					1,643 Persons/ Youth	1,107 Persons/ Youth	2,267 Persons/ Youth	2,307 Persons	3,216 Persons	10,540 Persons/ Youth

3.3.4 Behavioral Health

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1008	CREW, Inc	\$45,000	Suitable Living Environment	Availability/ Accessibility	402 Persons					402 Persons
C1128	Nicasa	\$34,000	Suitable Living Environment	Availability/ Accessibility	-	1624 Persons				1624 Persons
C1131	Zacharias Sexual Abuse Center	\$22,000	Suitable Living Environment	Availability/ Accessibility	-	310 Persons				310 Persons
C1228	Nicasa	\$30,000	Suitable Living Environment	Availability/ Accessibility	-	-	1539 Persons			1539 Persons
C1230	Zacharias Sexual Abuse Center	\$25,000	Suitable Living Environment	Availability/ Accessibility			283 Youth			283 Youth
C1320	CREW	\$18,398	Suitable Living Environment	Availability/ Accessibility	-	-	-	256 Persons		256 Persons
C1325	Nicasa	\$42,500	Suitable Living Environment	Availability/ Accessibility	-	-	-	1397 Persons		1397 Persons
C1329	Zacharias Sexual Abuse Center	\$22,500	Suitable Living Environment	Availability/ Accessibility				186* Persons		186 Persons
C1431	Zacharias Sexual Abuse Center	\$30,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	-	271 Persons	271 Persons
C1429	Nicasa – Round Lake Counseling Services	\$30,000	Suitable Living Environment	Availability/ Accessibility	-	-	-	-	1233 Persons	1233 Persons
TOTAL					402 Persons	1,934 Persons	1,822 Persons/	1,839 Persons	1,504 Persons	7,501 Persons/

Appendix C CR-60 - ESG 91.520(g) (ESG Recipients only)

Please see next page